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PROCUREMENT PLAN (Textual Part)

Project information: OECS Countries: Caribbean Regional Oceanscape Project (P159653) (GE)

Project Implementation agency: Organization of Eastern Caribbean States Commission

Date of the Procurement Plan: June 15th, 2017

Period covered by this Procurement Plan: **September 2017 – December 2021**

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

> When the Borrower uses its own national open competitive procurement arrangements as set forth in ***[****NA]* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.
>
> When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "*Not Applicable"*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information. NA

PROCUREMENT PLAN **OECS Countries : Caribbean Regional Oceanscape Project**

General Information

Country: OECS Countries
Bank Approval Date of the Original Procurement Plan: 2017-07-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-07
Project ID: P159653
GPN Date: 2017-10-23
Project Name: Caribbean Regional Oceanscape Project
Loan / Credit No:
Executing Agency(ies): Organization of Eastern Caribbean States Commission

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC-OECS COMMISSION-18997-GO-RFB / Procurement of GIS Software, Satillite imaginery and hardware and equipment for GIS - Develop Coastal and Marine Spatial Plans and Training		Strengthening Ocean Governance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		496,000.00	0.00	Pending Implementation					2019-08-15		2019-08-20				2019-10-01		2019-10-31		2019-12-05		2020-04-03	
LC-OECS COMMISSION-19001-GO-RFQ / Procurement of office furniture for GIS Equipment - Develop Coastal and Marine Spatial Plans and Training		Strengthening Ocean Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2019-08-20								2019-10-15		2019-12-14	
LC-OECS COMMISSION-18999-GO-RFQ / Procurement of Office Furniture for PIU		Strengthening Ocean Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation							2017-11-06								2018-01-01		2018-03-02	
LC-OECS COMMISSION-19000-GO-RFQ / Procurement of office Equipment for the PIU		Strengthening Ocean Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2017-11-06								2018-01-01		2018-01-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC-OECS COMMISSION-18981-CS-QCBS / Develop Coastal and Marine Spatial Plans and Training		Strengthening Ocean Governance	Prior	Quality And Cost-Based Selection	Open - International		2,690,000.00	0.00	Pending Implementation	2017-11-01		2017-11-22		2018-01-05				2018-02-02		2018-03-04		2018-04-08		2018-05-13		2021-09-24	
LC-OECS COMMISSION-18987-CS-QCBS / Expand Marine Data Aggregration and Analytic Tools		Strengthening Knowledge and Capacity	Post	Quality And Cost-Based Selection	Open - International		630,000.00	0.00	Pending Implementation	2018-02-15		2018-03-08		2018-04-21				2018-05-19		2018-06-18		2018-07-23		2018-08-27		2019-02-23	
LC-OECS COMMISSION-18989-CS-QCBS / Institutional Strengthening and Knowledge Services		Strengthening Knowledge and Capacity	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-18		2018-06-22		2018-07-27		2021-09-09	
LC-OECS COMMISSION-18983-CS-QCBS / Develop National and Regional Strategies/Policies		Strengthening Ocean Governance	Post	Quality And Cost-Based Selection	Open - International		530,000.00	0.00	Pending Implementation	2020-04-01		2020-04-22		2020-06-05				2020-07-03		2020-08-02		2020-09-06		2020-10-11		2021-04-09	
LC-OECS COMMISSION-22134-CS-CQS / Project Financial Audit		Strengthening Knowledge and Capacity	Prior	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-06-15		2018-07-06		2018-08-19								2018-09-18		2018-10-23		2019-01-21	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC-OECS COMMISSION-18985-CS-INDV / Strategic Environmental and Social Assessment (SESA)		Strengthening Ocean Governance	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2018-05-15	
LC-OECS COMMISSION-18991-CS-CQS / Forging Investment and Knowledge Partnerships- IW Learn		Strengthening Knowledge and Capacity	Post	Individual Consultant Selection	Open		63,000.00	0.00	Pending Implementation	2021-01-15				2021-01-15		2021-02-05		2021-05-06	
LC-OECS COMMISSION-18995-CS-INDV / M&E Officer		Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2019-03-01		2019-04-19		2019-05-10		2019-06-14		2019-09-12	

LC-OECS COMMISSION-22125-CS-INDV / Procurement Advisor (for short term procurement services)		Strengthening Ocean Governance	Prior	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2018-05-15	
LC-OECS COMMISSION-22133-CS-INDV / Forging Investment and knowledge Partnerships - Consultant's Professional Fees (various contracts)		Strengthening Knowledge and Capacity	Post	Individual Consultant Selection	Open		87,600.00	0.00	Pending Implementation	2019-06-17		2019-08-05		2019-08-26		2019-09-30		2019-12-29	
LC-OECS COMMISSION-18993-CS-INDV / Project Coordinator		Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		255,000.00	0.00	Pending Implementation	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2021-12-23	