Public Disclosure Authorized

Public Disclosure Authorized

Attachment to Annex 8

Procurement Plan

I GENERAL

Agreed date of Procurement Plan

Original: April 23 2008
Revised: August 09, 2011

Date of General Procurement Notice: ***September 2008***

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold /Comments
1.	ICB for Goods	> $100,000	All subject to prior review
2.	ICB for Civil Works	> $500,000	All subject to prior review
3.	NCB for Civil Works	< $500,000	First two contracts for each country and all contracts more than $200,000 subject to prior review
4.	Shopping for Goods, Civil Works and technical services (TS)	< $100,000	First two contracts for each country subject of prior review
5.	Direct Contracting *	-	All subject of prior review

Note: *) All contracts subject of justification

Detailed procurement contracts for goods and works are enclosed in the table below (in para III. 3)

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Applicable Method Threshold	Prior Review Threshold /Comments
1.	Competitive Methods (Firms) QCBS	>$200,000	All prior review
2.	Competitive Methods (Firms) LCS	Any amount	All contracts more than $100,000 each
3.	Competitive Methods (Firms) FB	Any amount	All contracts more than $100,000 each
4.	Competitive Methods (Firms) CQ	<$ 200,000	First two contracts for each country and all more than $100,000 subject to prior review
5.	Individual consultants (Individual)	-	First two contracts for each country and all more than $50,000 subject to prior review
6.	Single Source (Firms and individual) *	-	All subject of prior review
7.	TOR for consulting contracts	All methods/values	All subject to prior review

*) All contracts subject to justification

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consulting Services assignments and contracts for goods and works with selection methods and time schedule:

For Montenegro:

1	2	4	5	6	7	8
Contract (Description)	**Type of contract**	**Number of Contract**	**Procurement Method**	**Review by Bank (Prior / Post)**	**Expected Contract signature Date**	**Expected contract completion date**
Component 1 – Understanding and management of Lake Skadar Ecosystem						
1. Project Coordinator (local)	CS	1	Individual	Prior	02/21/2009	09/30/2012
2. Operating cost for Project Coordination Team	OC	-	-	-	Annual Plan	
3. Office equipment *(Combined with Line 18)*	G	1	Shopping	Prior	02/23/2010	03/15/2010
4. Operating cost for the TSU (**)	OC	-	-	-	Annual Plan	
5. Seminars, workshops, study tours for working groups (*)	TR	-	-	-	Annual Plan	
6. Operating cost for working groups (*)	OC	-	-	-	Annual Plan	
7. Development of Lake-wide Management Strategy, including Fishery Management Plans (*)	CS	1	CQ	Post	06/27/2011	01/12/2012
8. Develop joint lake water/ecological Monitoring Program (*)	CS	1	CQ	Prior	11/05/2010	09/15/2012
9. TA for designing predictive hydrological model (*)	CS	1	QCBS	Prior	11/15/2010	09/30/2011
Component 2. Enhancing Sustainable use of Lake ecosystem						
10. Capacity building on tourism (local - first year contract financing only from GEF)	CS	1	Individual	Prior	02/15/2010	02/15/2011
11. Project Design for selected cultural monument	CS	1	CQ	Prior	06/21/2011	08/30/2011
12. Works on migratory waterfowl monitoring stations	CW	1	Shopping	Prior	12/30/2011	30/07/2012
13. Capacity building for local communities cooperation (local – first year contract financing only from GEF)	CS	1	Individual	Prior	02/15/2010	02/15/2011
14. Different Equipment for fishermen organization support (fishing nets, etc)	G	1	Shopping	Post	03/01/2011	05/01/2012
15. Expertise on fishermen organization support	CS	1	Individual	Post	10/01/2011	02/15/2012
16. Motorized Small Boats (three types) for Enhancing Lake protection enforcement capacity	G	2	Shopping	Prior	02/12/2010	03/15/2010
17. Vehicles for Enhancing Lake protection enforcement capacity	G	2	Shopping	Prior	02/26/2010	03/16/2010
18. Other equipment (binoculars, cameras, walkie-talkie, compass, etc) for Enhance Lake protection enforcement capacity	G	1	Shopping	Prior	02/23/2010	03/15/2010
Component 3. Investment to protect water quality						
19. Vranjina WWTP building construction	CW	1	NCB	Prior	12/31/2011	09/15/2012
20. Study on waste inventory, site investigation, option analyses and feasibility study	CS	1	QCBS	Prior	11/15/2010	05/15/2012
21. Environmental impact assessment	CS	1	CQ	Prior	10/30/2011	05/15/2012
22. International advisor KAP hazardous waste containment	CS	1	Individual	Prior	11/01/2009	11/01/2011
Total for Montenegro (***))	$2.53 million					

Notes: (*) – These marked assignments are for joint activities, where the selection process (and contracting) will be conducted from one country, while the beneficiaries will be both countries.

(**) - The Project will finance, for Montenegrin part, the operating cost including salaries for the TSU in Podgorica for about 10 months of operation. The TSU is carrying out other WB projects and it was agreed that the cost for the remaining part of the project will be covered from other Bank projects the TSU is/will implement. The three TSU staff are consultants (not Government employees) and were selected competitively under the previous WB project.

(***)- contracts for financial audits are government financed