

SECOND PUBLIC FINANCIAL MANAGEMENT CAPACITY STRENGTHENING PROJECT (P151492)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – November 2013
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. Thresholds for Procurement Methods (US\$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB	NCB	Shopping	ICB	NCB	Shopping	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN Somalia : Second Public Financial Management Capacity Strengthening Project

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2017-03-06
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-03-26
Project ID: P151492 **GFN Date:**
Project Name: Second Public Financial Management Capacity Strengthening Project
Loan / Credit No: TF / A0388, IDA / D3700
Executing Agency(ies): Federal Government of Somalia Ministry of Finance

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-100584-CW-UN / MoF Phase 2 Construction	IDA / D3700		Prior	UN Agencies (Direct)	Direct			0.00	Under Review					2019-02-23		2019-02-27										2019-03-14	2020-03-13		

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-8175-GO-RFQ / SFMIS Network Maintenance(HW upgrades/Replacements, 3rd part SW license upgrades and renewals) Risk Assessment and assuring Business continuity.	TF / A0388		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Canceled							2017-05-20										2017-07-15	2018-01-11		
SO-MOF-8177-GO-RFQ / Supply of office furniture and fittings and ICT for Office of Auditor General and PAC	TF / A0388		Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,250.00	Under Implementation							2017-04-20										2017-06-15	2017-12-12		
SO-MOF-8218-GO-RFQ / Supply of IT Equipment including consumables such as ink, office furniture and fittings for SFMIS, Accountant General's Office, Asset and Procurement Departments	TF / A0388		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,594.00	Signed							2017-05-05										2017-06-25	2017-12-22		
SO-MOF-45464-GO-RFQ / Office furniture and fittings for the auditor General's Office	TF / A0388		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-20										2018-04-17	2018-10-14		
SO-MOF-45314-GO-RFQ / Office furniture and fitting for the SFMIS new office	TF / A0388		Prior	Request for Quotations	Limited	Single Stage - One Envelope		14,783.00	Signed							2018-02-20										2018-04-17	2018-10-14		
SO-MOF-45468-GO-RFQ / Supply of IT equipment including computers, for revenue department and revenue collection points as well as the OAG and SFMIS core team and FFMRCU	TF / A0388		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-03-01		2018-03-06					2018-04-01		2018-04-15			2018-05-20	2018-11-16			

SO-MOP.107574-CS-CQS / Quality Assurance on the Implementation of Somalia Financial Information System (SFMIS)	TF / A0388		Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-03-29		2019-04-06		2019-05-15							2019-05-19		2019-06-01		2019-11-28	
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INDIVIDUAL CONSULTANTS