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The World Bank

Report No: ISR14750

Implementation Status & Results
Brazil
BR APL 1 Para Integrated Rural Dev (P082651)

Operation Name: BR APL 1 Para Integrated Rural Dev (P082651) | Project Stage: Implementation | Seq.No: 15 | Status: ARCHIVED | Archive Date: 06-Jul-2014

Country: Brazil | Approval FY: 2007

Product Line: IBRD/IDA | Region: LATIN AMERICA AND CARIBBEAN | Lending Instrument: Adaptable Program Loan

Implementing Agency(ies): ITERPA, SEMA, Secretaria de Estado Especial para Desenvolvimento e Incentivo a Producao

Key Dates

Board Approval Date	12-Dec-2006	Original Closing Date	30-Jun-2013	Planned Mid Term Review Date		Last Archived ISR Date	22-Dec-2013
Effectiveness Date	17-Dec-2007	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	16-May-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to build conditions in which the rural poor of Para can increase their incomes in a sustainable and secure environment.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Productive Investments	63.05
Territorial Development	27.50
Policy Development	2.05
Project Management	7.25

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

A Bank mission visited the Project from May 23 to 30, 2014, to supervise the project implementation progress. Component B1 (Environmental Management) has progressed as planned and good progress has also been made with the studies implemented under Component C (Policy Development). With respect to Component A (Productive Investments), at this stage, it is expected that approximately 32 sub-projects could be completed by the Project closing date. With regards to Subcomponent B2 (Land Administration), activities are

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behind schedule and a substantial effort from ITERPA will be needed to achieve the Project's revised targets. Given this situation, the Bank will be providing enhanced implementation support in the coming months. Finally, the steps and time line for the final evaluation of the Project have been agreed upon.

Locations

Country	First Administrative Division	Location	Planned	Actual
Brazil	Not Entered	Estado do Pará		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of beneficiary families whose real incomes from productive activities are raised by at least 30% (EOP)	☐	Text	Value	Participant families with incomes above poverty line = zero		2,108 families
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised	Actions agreed to collect data and work on estimate are undergoing. Will be assessed in the field survey	
Number of families with land title initiated and finalized	☐	Text	Value	parcels registered = zero	39,000 parcels registered and 290 titling processses finalized	39,000 parcels registered
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised		Achieved
ZEE and related policies adopted and in effect by EOP.	☐	Text	Value	3.3% of the state area zoned	Completed	100% of state area zoned
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Core Indicator	EEZ Law approved by State Assembly.	Achieved

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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
ADLs Trained and deployed (PY01)	☐	Number	Value	0.00	5.00	13.00
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Continue		
Steering Committee Formed and organized productive projects launched with project support (PY01)	☐	Text	Value	0	100%	100%
			Date	24-Oct-2005	30-May-2014	30-Jun-2013
			Comments	Continue	Completed	Achieved
Number of Associations submitting proposals	☐	Number	Value	0.00	139.00	139.00

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			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New indicator		
Number of Approved Subprojects	☐	Text	Value	0	44	49
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Subprojects Executed	The target was revised as part of the project restructuring	
Direct project beneficiaries	☒	Number	Value	0.00	831.00	4067.00
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New		
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	0.00	0.00
Number of associations strengthened in financial management and accounting	☐	Text	Value	0	50	49
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised		
Legal Framework Revised and Adopted	☐	Text	Value	Outdated framework for environmental management	63.46%	100%
			Date	24-Oct-2005	30-May-2014	30-Jun-2013
			Comments	Continue		
Staffing and technical capacity in place to implement state environmental policies PY02	☐	Text	Value		0%	100%
			Date	24-Oct-2005	30-May-2014	30-Jun-2013
			Comments	Continue	Both trainings to complete this indicators are underway	
Capacity in place to assure development of ZEE in PY02	☐	Text	Value	0	21.12%	100%
			Date	24-Oct-2005	30-May-2014	30-Jun-2013
			Comments	Revised	3 planned training for this activities are being executed	Achieved
State ZEE map completed to a scale of at least 1:250,000 based on ZEE methodology	☐	Text	Value	Municipality of Moju	100% for State ZEE and 38% for indigenous lands	535,000 hectares
			Date	24-Oct-2005	30-May-2014	30-Jun-2013
			Comments	Continue		Achieved
Land-use categories and their function/status with general and specific guidelines developed and adopted	☐	Text	Value	Categories not regulated	100%	100%
			Date	24-Oct-2005	30-May-2014	30-Jun-2013
			Comments	Continue	Completed as part of the ZEE.	Achieved
CAR implemented in priority municipalities	☐	Number	Value	0.00	3000.00	3000.00

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			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New		
Forest management strengthened in strategic areas (EOP)	☐	Number	Value	0.00	3.00	3.00
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New	Completed	
Completion of 3 studies to strengthen water resources system (EOP)	☐	Number	Value	0.00	0.00	3.00
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New	First study is 34% executed, second study is not yet implemented, and third study is cancelled	
ITERPA's legal framework revised	☐	Text	Value	Outdated framework	100%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Continue	Completed	Achieved
Staffing, and technical capacity in place to implement State land administration policies PY06	☐	Text	Value	Limited capacity	38%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2013
			Comments	Revised		
Field teams for Cadaster contracted and deployed in field PY01	☐	Text	Value	0 teams	4 teams	4 teams
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised	Completed	
Mechanisms for non-judicial conflict resolution in place and tested	☐	Text	Value	0 mechanisms in place	100%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised	Completed	
Rural poverty assessment carried out in PY5	☐	Text	Value	No poverty monitoring	55%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised	Report were revised and consultants are making final adjustments	
Studies on three priority value-chains carried out	☐	Number	Value	0.00	3.00	3.00
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New	Three studies were delivered and reviewed. Consultants are making final adjustments.	
PPCAD 2010-2012 reviewed and PPCAD 2013-2015 elaborated	☐	Number	Value	0.00		
			Date	24-Oct-2005	30-May-2014	31-Dec-2014

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			Comments	New	This activities are 30% executed	
Implemented accountable and effective management system for project that track disbursements and results	☐	Text	Value	No MIS	90%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Continue	Consultancy contracted and system almost completed / operational. Will be reassessed in the next mission	
Established social communication strategy with program participants, affected peoples and civil society (outputs)	☐	Text	Value	Incipient Communication System	100%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Continue	Web page designed and online	
Monitoring and learning capacity in place	☐	Text	Value	No M&E system	50%	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	Revised	Documents and information still need to be inserted into the system	
Para Rural evaluated (final evaluation)	☐	Text	Value	0	0	100%
			Date	24-Oct-2005	30-May-2014	31-Dec-2014
			Comments	New	Activities is not yet due	

Data on Financial Performance (as of 12-Jun-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P082651	IBRD-74140	Effective	12-Dec-2006	07-Nov-2007	17-Dec-2007	30-Jun-2013	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P082651	IBRD-74140	Effective	USD	60.00	37.72	22.28	30.14	7.59	80.00

Disbursement Graph

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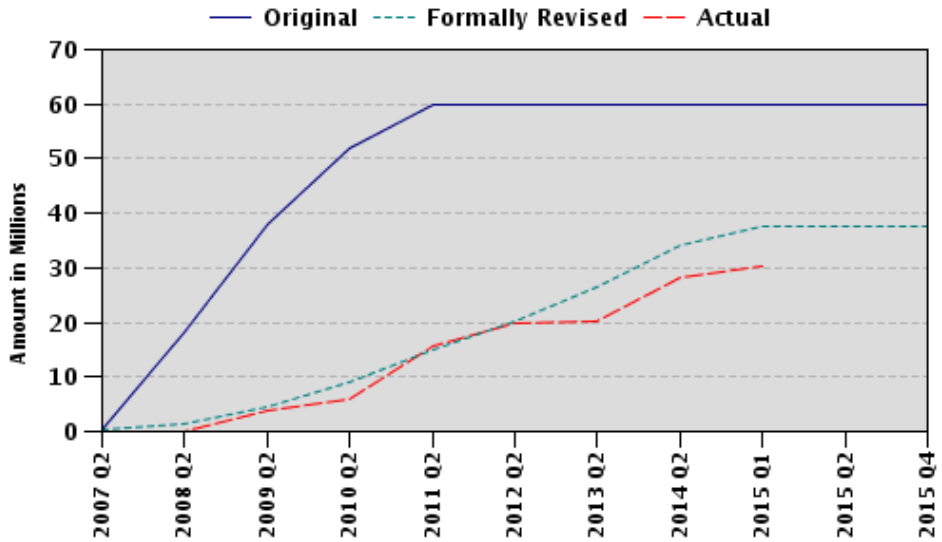

Key Decisions Regarding Implementation

The next Bank mission is scheduled for late July 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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