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The World Bank

Report No: ISR11858

Implementation Status & Results
Dominican Republic
DO APL1 Water and Sanitation in Tourist Areas (P054221)

Operation Name: DO APL1 Water and Sanitation in Tourist Areas (P054221) Project Stage: Implementation Seq.No: 9 Status: ARCHIVED Archive Date: 09-Oct-2013

Country: Dominican Republic Approval FY: 2009

Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Adaptable Program Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	02-Apr-2009	Original Closing Date	30-Sep-2013	Planned Mid Term Review Date	31-Jan-2012	Last Archived ISR Date	22-Jan-2013
Effectiveness Date	25-Feb-2010	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	14-Nov-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the first phase of the proposed APL (the Project, APL I) are: (i) strengthening and consolidating the policy framework of the water and sanitation sector in the Dominican Republic; (ii) improving and expanding access to sanitation and wastewater treatment and disposal services in the Puerto Plata region; (iii) improving the financial and operational performance of CORAAPLATA, the regionâ s water utility; and (iv) enhancing operational and commercial performance of other regional utilities and preparing them to participate in the second phase of the Program (APL II).

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Component 1: Technical Assistance for Sector Development	3.52
Component 2: Rehabilitation and Expansion of Sanitation Services in Puerto Plata	23.01
Component 3: Program Administation	0.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Implementation Status Overview
This ISR covers the period of January to July 2013. It reflects the Restructuring of the Project, including an extension of closing date from September 30, 2013, to June 30, 2015, approved on July 19, 2013

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The approved restructuring includes the following changes: (i) Extension of the Loan's closing date from September 30, 2013 until June 30, 2015 to enable the completion of ongoing and future contracts; (ii) Slight modifications to the project's scope and activities, which will consequently impact the project indicators (mostly greater emphasis was given to institutional strengthening activities of the three participating water and sewerage operators, and; (iii) Reallocate category loan allocations to accommodate to actual expenses and previously mentioned changes.

Project has continued to make progress, particularly on defining and beginning implementation of institutional strengthening activities. Studies for the proposed works are under preparation so that the initiation of works is expected by the end of third quarter of 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Dominican Rep.	Not Entered	Sosúa		
Not Entered	Not Entered	Sosúa		✓
Dominican Rep.	Distrito Nacional	Santo Domingo		✓
Dominican Rep.	Puerto Plata	Puerto Plata		✓
Dominican Rep.	Not Entered	Provincia de Puerto Plata		
Not Entered	Not Entered	Provincia de Puerto Plata		✓
Dominican Rep.	Not Entered	Arroyo Montellano		
Not Entered	Not Entered	Arroyo Montellano		✓
Dominican Rep.	Provincia Espaillat	Moca		✓
Dominican Rep.	Not Entered	La Unión		
Dominican Rep.	Provincia de La Romana	La Romana		✓
Dominican Rep.	Not Entered	Playa Dorada		
Not Entered	Not Entered	Playa Dorada		✓
Dominican Rep.	Not Entered	Cabarete		
Dominican Rep.	Not Entered	Bombita		
Dominican Rep.	Distrito Nacional	Boca Chica	✓	

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Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
128,000 consumers in the Project area receive improved access to water and sanitation services	☐	Text	Value	0	0	128,000
			Date	14-May-2009	30-Aug-2013	30-Jun-2015
			Comments		Project covers sewerage services only. Works have not yet started.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion and adoption of the National Strategy for the water and sanitation sector	☐	Text	Value	N/A	In Progress	Yes
			Date	14-May-2009	30-Aug-2013	30-Jun-2015
			Comments		The Consultant produced a sector strategy, but consensus has yet to be reached within the Sector.	
80 percent of consumers are connected to network sanitation in Puerto Plata.	☐	Text	Value	60%	60%	80%
			Date	14-May-2009	30-Aug-2013	30-Jun-2015
			Comments		Works have not yet started.	
70 percent of the occupancy capacity of hotel in the Puerto Plate region are connected to communal sanitation networks.	☐	Text	Value	50%	Not measured on this ISR	70%
			Date	14-May-2009	20-Nov-2012	30-Jun-2015
			Comments		Works have not yet started.	
Number of water utilities that the project is supporting	☒	Number	Value	0.00	0.00	2.00
			Date	14-May-2009	20-Nov-2012	30-Sep-2013
			Comments		The Project formalized agreements with 2 additional utilities, other than CORAAPPLATA, but needs to define specific performance andfinancial support targets.	
Completion of business and modernization plans for regional utilities	☐	Text	Value	N/A	Yes	Yes
			Date		30-Aug-2013	30-Jun-2015
			Comments		Business plans for the CORAAPPLATA, CORAAMOCA and COAAROM Utilities have been finalized	
Cadaster operational	☐	Text	Value	N/A	Not yet	Yes
			Date		30-Aug-2013	30-Jun-2015

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			Comments		Cadaster upodate to be part of separate comercial system improvement contracts.. being contracted	
Metering coverage reaches 15% of all consumers in CORAAPPLATA	☐	Text	Value	3%	4%	YR1 5%; YR2 4%; YR3 4%; YR4 12% Target revised during last rrestructuring)
			Date		30-Aug-2013	30-Jun-2015
			Comments		Metering pilot program for the three CORAAs, has been designed. Ready for implementation	
The ratio of total revenue to total operating expenses, including electricity costs, reaches 70% for CORAAPPLATA	☐	Text	Value	50%	To be estimated next ISR	No end target as per restructuring
			Date		30-Aug-2013	30-Jun-2015
			Comments		Indicator eliminated (progress of it related to actions not contemplated in the project) but to be followed	
60% of domestic and 60% of hotel sector consumers are 'Satisfied' or 'Highly Satisfied' with CORAAPPLATA performance based on results from consumer satisfaction surveys	☐	Text	Value	N/A	not yet conducted	No particular target as per restructuring
			Date		30-Aug-2013	30-Jun-2015
			Comments		Target eliminated as per recent restructuring. One survey to be conducted for analysis towards the end of the project	

Data on Financial Performance (as of 12-Sep-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P054221	IBRD-76800	Effective	02-Apr-2009	18-Sep-2009	25-Feb-2010	30-Sep-2013	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P054221	IBRD-76800	Effective	USD	27.50	27.50	0.00	4.79	22.71	17.00

Disbursement Graph

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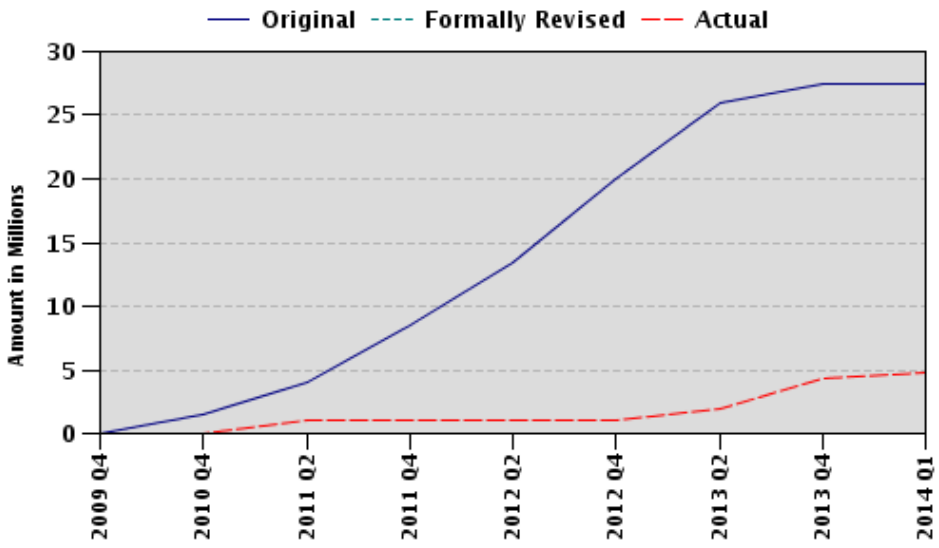

Key Decisions Regarding Implementation

No other key decisions at this point

Restructuring History

Level two Approved on 19-Jul-2013

Related Projects

There are no related projects.

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