**Implementation Status & Results**

**Egypt, Arab Republic of**

**EG - Sanitation (P119805)**

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**Operation Name:** EG - Sanitation (P119805)

**Project Stage:** Implementation

**Seq.No:** 3

**Status:** ARCHIVED

**Archive Date:**

**Country:** Egypt, Arab Republic of

**Approval FY:** 2010

**Product Line:** Recipient Executed Activities

**Region:** MIDDLE EAST AND NORTH AFRICA

**Lending Instrument:** Specific Investment Loan

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**Implementing Agency(ies):**

**Key Dates**

- **Board Approval Date:** 07-Dec-2009
- **Original Closing Date:** 31-Dec-2013
- **Planned Mid Term Review Date:** 31-Jan-2013
- **Last Archived ISR Date:** 15-May-2011
- **Effectiveness Date:** 28-Jul-2010
- **Revised Closing Date:** 31-Dec-2013
- **Actual Mid Term Review Date:**

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**Project Development Objectives**

**Project Development Objective (from Project Appraisal Document)**

The main development objective of the Swiss Trust Fund is to finance technical assistance for the institutional development and capacity building of the national and local public institutions responsible for sanitation implementation, under Part C of the Integrated Sanitation and Sewerage Infrastructure Project (Loan Number 7512 EGT) in Egypt. The development objective of the said IBRD project is to contribute to the sustainable improvement in (i) sanitation and environmental conditions for the resident communities and (ii) the water quality in selected drainage basins within the served areas.

Has the Project Development Objective been changed since Board Approval of the Project?

- [ ] Yes
- [x] No

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**Component(s)**

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Management and Technical Assistance support to HCWW, NOPWASD and the three WSCS of Gharbiya, Kafr-el-Sheikh and Beheira</td>
<td>6800004.00</td>
</tr>
<tr>
<td>Pilot Operation &amp; Maintenance through Public Private Partnership arrangements in two waste water treatment plant systems</td>
<td>1200000.00</td>
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<td>Training of staff in HCWW, NOPWASD and the three WSCS of Gharbiya, Kafr-el-Sheikh and Beheira</td>
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</table>

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**Overall Ratings**

<table>
<thead>
<tr>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modestly Satisfactory</td>
<td></td>
</tr>
</tbody>
</table>
## Implementation Status Overview

The Administration Agreement between the World Bank and SECO was signed on 12/7/2009 and the Grant Agreement between the World Bank and the Government of Egypt was signed on 7/28/2010. The consultancy firm contracted under the SECO grant was contracted in July 2011 and has commenced work.

## Locations

No Location data has been entered

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Successful implementation of ISSIP Phase 1 and II by HCWW, its three WSCs of Beheira, Kafr El Sheikh and Gharbiya and the NOPWASD.</td>
<td>Text</td>
<td>Value</td>
<td></td>
<td></td>
<td>ISSIP PDO achieved</td>
</tr>
<tr>
<td>ISSIP Phase 2 planning, design of wastewater treatment plants and networks, and bidding documents successfully prepared in a timely manner.</td>
<td>Text</td>
<td>Value</td>
<td></td>
<td></td>
<td>Within 18 months of hiring of PM-TA consultant</td>
</tr>
<tr>
<td>Successful design and execution of two Public-Private-Partnership (PPP) pilot Operation and Maintenance (O&amp;M) performance contracts.</td>
<td>Text</td>
<td>Value</td>
<td>0</td>
<td></td>
<td>2 PPP O&amp;M contracts designed and executed.</td>
</tr>
<tr>
<td>Staff working in all the implementing agencies fully trained and their capacity built.</td>
<td>Text</td>
<td>Value</td>
<td></td>
<td></td>
<td>Trained staff in project implementing agencies</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Successful implementation of ISSIP Phase 1 and II by HCWW, its three WSCs of Beheira, Kafr El Sheikh and Gharbiya and the NOPWASD.</td>
<td>Text</td>
<td>Value</td>
<td></td>
<td></td>
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<td>Text</td>
<td>Value</td>
<td></td>
<td></td>
<td>Trained staff in project implementing agencies</td>
</tr>
</tbody>
</table>
### Indicator Name
- **Project Implementation Manual reviewed and updated.**
  - Core: Off
  - Unit of Measure: Text
  - Baseline: Value
  - Current: Date
  - End Target: Comments
  - Value: PIM updated
  - Date: 31-Dec-2011
  - Comments: 31-Dec-2011

- **A robust project reporting system set up and made operational.**
  - Core: Off
  - Unit of Measure: Text
  - Baseline: Value
  - Current: Date
  - End Target: Comments
  - Value: A functional reporting system
  - Date: 30-Jun-2011
  - Comments: 30-Jun-2011

- **Successful coordination between the different consultants funded by other sources and working on the ISSIP project.**
  - Core: Off
  - Unit of Measure: Text
  - Baseline: Value
  - Current: Date
  - End Target: Comments
  - Value: Improved project coordination.
  - Date: 30-Sep-2011
  - Comments: 30-Sep-2011

### Data on Financial Performance (as of 07-Dec-2011)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P119805</td>
<td>TF-95965</td>
<td>Effective</td>
<td>USD</td>
<td>9.00</td>
<td>9.00</td>
<td>0.00</td>
<td>0.79</td>
<td>8.21</td>
<td>9.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph
Key Decisions Regarding Implementation
As per Bank policy

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.