P151916
Early Childhood Development Project
Procurement Plan

I. General

2. Bank’s approval Date of the procurement Plan: [Original: May 15, 2015]
3. Date of General Procurement Notice:
4. Period covered by this procurement plan: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works, Consulting and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold)</th>
<th>Procurement Method</th>
<th>Contracts/Processes Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goods and non-Consulting Services</td>
<td>≥ US$1,000,000</td>
<td>ICB</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>&lt; US$1,000,000</td>
<td>NCB</td>
<td>All contracts over US$ 500,000 equivalent</td>
</tr>
<tr>
<td></td>
<td>≤ US$50,000</td>
<td>Shopping</td>
<td>None</td>
</tr>
<tr>
<td>Consultant Services (firms)</td>
<td>&gt; US$300,000</td>
<td>All competitive methods; advertise internationally</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>≤ US$300,000</td>
<td>All competitive methods; advertise locally</td>
<td>All contracts over US$ 200,000 equivalent</td>
</tr>
<tr>
<td></td>
<td>&lt; US$200,000</td>
<td>CQS</td>
<td>Selection of Particular Types of Consultants - UN Agencies</td>
</tr>
<tr>
<td>Individual Consultants</td>
<td></td>
<td>IC (Section V of Consultant Guidelines)</td>
<td>All contracts over US$100,000 equivalent</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Procurement Plan: There are no ICBs envisaged for this project. The 18 month procurement Plan is attached to the Minutes of Negotiation and is uploaded inSTEP

July 9, 2010
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Estate Region DIR**

- Hatton
- Kandy
- Kiriporuwa
- Ampittiakanda
- Unugalla
- Badulla
- Shawlands
- Springwood
- RYE/Wikiliya
- Ratnapura

**AREA.**

- Eduragala
- ECCD
- Beverly
- IDA
- Udapolla
- SHA

**Project Strongening**

- Expanding
- Strengthening

**Delivery**

- Post
- Selection
- Original
- Direct
- Revised

**Envelope Plan:**

- Revised

**Justification**

- Planned
- Actual
- Evaluation

**Prequalification Process**

- Draft
- Direct
- Original

**Post Bidding as Documents Submission**

- Planned
- Actual
- Minutes
- Direct

**Contract Selection**

- Planned
- Direct
- Post
- Original

**Post Direct Selection**

- Planned
- Direct
- Post
- Original

**Completed**

- Planned
- Direct
- Post
- Original

**Selection**

- Direct
- Post
- Original

**Direct Selection**

- Post
- Original

**Original**

- Direct
- Post
- Original

**Direct**

- Post
- Original

**Post**

- Original

**Original**

- Direct
- Post
- Original

**Post**

- Original

**Selection**

- Direct
- Post
- Original

**Selection**

- Direct
- Post
- Original

**Direct**

- Post
- Original

**Post**

- Original
<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Stage</th>
<th>Procurement</th>
<th>IDA</th>
<th>Cost (LKR)</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LK-MOWCA-13592</td>
<td>Renovation of Buildings</td>
<td>1st</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-13592</td>
<td>Replacement of Buildings</td>
<td>2nd</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-13727</td>
<td>Renovation of Buildings</td>
<td>1st</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-13737</td>
<td>Replacement of Buildings</td>
<td>2nd</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-13740</td>
<td>Renovation of Buildings</td>
<td>1st</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-16890</td>
<td>Replacement of Buildings</td>
<td>2nd</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-16906</td>
<td>Renovation of Buildings</td>
<td>1st</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
<tr>
<td>LK-MOWCA-16906</td>
<td>Replacement of Buildings</td>
<td>2nd</td>
<td>Open</td>
<td>0.00</td>
<td>66,667.00</td>
<td>2017-05-22</td>
</tr>
</tbody>
</table>

Notes:
- IDA: International Donor Agency
- Cost: Project Cost in LKR
- Completion Date: Date of completion of the project
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Location</th>
<th>Type</th>
<th>Identified</th>
<th>Approved</th>
<th>Issued</th>
<th>Revised</th>
<th>Closed</th>
<th>Signed</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Building</td>
<td>Galle</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>First Package</td>
<td>Nuwaraeliya</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Buildings</td>
<td>Culloden</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Replacement</td>
<td>Hatton</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Buildings</td>
<td>Caneverella</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Replacement</td>
<td>Halwatura</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Province</td>
<td>Horana</td>
<td>PHDT</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
</tbody>
</table>

**Dates:**

- Galle: 2018-05-24
- Nuwaraeliya: 2018-06-21
- Culloden: 2017-12-27
- Hatton: 2017-12-17
- Caneverella: 2017-12-17
- Halwatura: 2017-12-17
- Horana: 2017-12-17

**Costs:**

- Galle: 6,667.00
- Nuwaraeliya: 39,667.00
- Culloden: 39,667.00
- Hatton: 39,667.00
- Caneverella: 39,667.00
- Halwatura: 39,667.00
- Horana: 39,667.00
existing Rathnapura District RFQ Kahawatta existing PHDT RFQ Buluwana ECD RFQ


Center

Center

Establishment

Establishment

Establishment

Establishment

2018

2018

2018

2018

Play

Play

Play

Play

Estate

Estate

Estate

Estate

RPC

RPC

RPC

RPC

PMU

PMU

PMU

PMU

56780

56780

56780

56780

Expanding strengthening

Expanding strengthening

Expanding strengthening

Expanding strengthening

services

services

services

services

and

and

and

and

delivery

delivery

delivery

delivery

Post

Post

Post

Post

Direct Quotations

Direct Quotations

Direct Quotations

Direct Quotations

Single Envelope

Single Envelope

Single Envelope

Single Envelope

Stage 4

Stage 4

Stage 4

Stage 4

3

3

3

3

43,334.00

43,334.00

43,334.00

43,334.00

667.00

667.00

667.00

667.00

5,625.88

5,625.88

5,625.88

5,625.88

5,608.52

5,608.52

5,608.52

5,608.52

0.00

0.00

0.00

0.00

 Signed

Signed

Signed

Signed

Completed

Completed

Canceled

Canceled

2018-05-15

2018-05-20

2018-08-20

2018-08-03

2018-08-24

2019-02-21

2019-02-24

2019-01-20
<table>
<thead>
<tr>
<th>Type</th>
<th>Area</th>
<th>District</th>
<th>Location</th>
<th>Date</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-05-20</td>
<td>39,667.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-06-26</td>
<td>6,667.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-21</td>
<td>1,000.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-23</td>
<td>5,625.88</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-23</td>
<td>20.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-23</td>
<td>21.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-21</td>
<td>21.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-23</td>
<td>24.00</td>
</tr>
<tr>
<td>PHDT</td>
<td>Blackwood</td>
<td>Rathnapura</td>
<td>Hapugastenna</td>
<td>2018-12-23</td>
<td>21.00</td>
</tr>
<tr>
<td>Location</td>
<td>Area</td>
<td>Year</td>
<td>Budget</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>------------</td>
<td>------</td>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nuwaraeliya</td>
<td></td>
<td>2018</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maskeliya</td>
<td></td>
<td>2018</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Morar</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Perambne</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kegalla</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Badulla</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kandy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colombo</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: The table above provides a summary of budget allocations across different areas and years.
<table>
<thead>
<tr>
<th>No.</th>
<th>Name of the School/Division</th>
<th>Phase</th>
<th>Type of Tender</th>
<th>Tender Number</th>
<th>Value (LKR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Patna Kandy Division</td>
<td>Upper</td>
<td>Direct Quotations</td>
<td>LK-MOWCA-92433-CW-05-01-0098</td>
<td>45,882.55</td>
</tr>
<tr>
<td>2</td>
<td>Patna Kandy Division</td>
<td>Lower</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-02-0098</td>
<td>91,765.00</td>
</tr>
<tr>
<td>3</td>
<td>Patna Kandy Division</td>
<td>Middle</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-03-0098</td>
<td>127,468.96</td>
</tr>
<tr>
<td>4</td>
<td>Patna Kandy Division</td>
<td>Upper</td>
<td>Direct Quotations</td>
<td>LK-MOWCA-92433-CW-05-04-0098</td>
<td>40,472.62</td>
</tr>
<tr>
<td>5</td>
<td>Patna Kandy Division</td>
<td>Lower</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-05-0098</td>
<td>42,252.85</td>
</tr>
<tr>
<td>6</td>
<td>Patna Kandy Division</td>
<td>Middle</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-06-0098</td>
<td>37,244.59</td>
</tr>
<tr>
<td>7</td>
<td>Patna Kandy Division</td>
<td>Upper</td>
<td>Direct Quotations</td>
<td>LK-MOWCA-92433-CW-05-07-0098</td>
<td>40,865.25</td>
</tr>
<tr>
<td>8</td>
<td>Patna Kandy Division</td>
<td>Lower</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-08-0098</td>
<td>34,679.24</td>
</tr>
<tr>
<td>9</td>
<td>Patna Kandy Division</td>
<td>Middle</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-09-0098</td>
<td>79,114.35</td>
</tr>
<tr>
<td>10</td>
<td>Patna Kandy Division</td>
<td>Upper</td>
<td>Direct Quotations</td>
<td>LK-MOWCA-92433-CW-05-10-0098</td>
<td>40,472.62</td>
</tr>
<tr>
<td>11</td>
<td>Patna Kandy Division</td>
<td>Lower</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-11-0098</td>
<td>42,252.85</td>
</tr>
<tr>
<td>12</td>
<td>Patna Kandy Division</td>
<td>Middle</td>
<td>Open National Limited Bids</td>
<td>LK-MOWCA-92433-CW-05-12-0098</td>
<td>37,244.59</td>
</tr>
</tbody>
</table>

Note: The table above includes the names of the schools/Divisions, the phases of the projects, the type of tenders, the tender numbers, and the values in LKR for each tender. The values are rounded to the nearest LKR.
<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
<th>Status</th>
<th>Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LK-MOWCA-16976-GO-500</td>
<td></td>
<td>Build Project</td>
<td>Cancelled</td>
<td>86,500.00</td>
</tr>
<tr>
<td>LK-MOWCA-16977-GO-500</td>
<td></td>
<td>Build Project</td>
<td>Cancelled</td>
<td>2,000.00</td>
</tr>
<tr>
<td>LK-MOWCA-16975-GO-500</td>
<td></td>
<td>Build Project</td>
<td>Pending</td>
<td>10,000.00</td>
</tr>
<tr>
<td>LK-MOWCA-28638-GO-56780</td>
<td></td>
<td>Build Project</td>
<td>Canceled</td>
<td>5,000.00</td>
</tr>
<tr>
<td>LK-MOWCA-13047-GO-56780</td>
<td></td>
<td>Build Project</td>
<td>Pending</td>
<td>12,191.00</td>
</tr>
<tr>
<td>LK-MOWCA-13891-GO-56780</td>
<td></td>
<td>Build Project</td>
<td>Pending</td>
<td>22,000.00</td>
</tr>
<tr>
<td>LK-MOWCA-98169-CW-56780</td>
<td></td>
<td>Build Project</td>
<td>Pending</td>
<td>53,500.00</td>
</tr>
</tbody>
</table>

Note: The table represents the expansion of services and management for the project, including the delivery of request for quotations, evaluation, and contract signing dates.
<table>
<thead>
<tr>
<th>Notice Type</th>
<th>Document No.</th>
<th>Documents Issued</th>
<th>Reference</th>
<th>Notice Date</th>
<th>Bidding Stage</th>
<th>Proposal Invited</th>
<th>Evaluation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Notice Type</th>
<th>Document No.</th>
<th>Documents Issued</th>
<th>Reference</th>
<th>Notice Date</th>
<th>Bidding Stage</th>
<th>Proposal Invited</th>
<th>Evaluation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Notice Type</th>
<th>Document No.</th>
<th>Documents Issued</th>
<th>Reference</th>
<th>Notice Date</th>
<th>Bidding Stage</th>
<th>Proposal Invited</th>
<th>Evaluation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Notice Type</th>
<th>Document No.</th>
<th>Documents Issued</th>
<th>Reference</th>
<th>Notice Date</th>
<th>Bidding Stage</th>
<th>Proposal Invited</th>
<th>Evaluation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>