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SECOND PUBLIC FINANCIAL MANAGEMENT CAPACITY STRENGTHENING PROJECT (P151492)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – November 2013
2. **Date of General Procurement Notice**:
3. **Period covered by this procurement plan**: January to December 2017

II. Thresholds for Procurement Methods (US$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB ≥	NCB <	Shopping ≤	ICB ≥	NCB <	Shopping ≤	Consulting Services	Engineering & Construction Supervision
5	**5**	**0.2**	**0.5**	**0.5**	**0.1**	**0.1**	**0.2**

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB (Goods)	Above US$ 500,000	All
2.	NCB (Goods)	Above US$ 500,000	First contract below threshold
3.	ICB (Works)	Above US$ 5 million	All
4.	NCB (Works)	Above US$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US$ 100,000	First contract below threshold

2. **Prequalification** : Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN **Somalia : Second Public Financial Management Capacity Strengthening Project**

General Information

Country: Somalia

Bank's Approval Date of the Original Procurement Plan: 2017-03-08

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-16

Project ID: P151492

GPN Date:

Project Name: Second Public Financial Management Capacity Strengthening Project

Loan / Credit No: TF / A0389

Executing Agency(ies) Ministry of Finance, Government of Somaliland

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-SL-10008-GO-RFQ / 15 seater minibuses for Office of Auditor General and Treasury	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		61,000.00	Signed							2017-03-18								2017-04-28		2017-06-12	
SO-MOF-SL-11283-GO-RFQ / Office Equipment for OoAG/AG and PFMRU - Heavy Duty MFP, Computers etc.	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,340.00	Completed							2017-04-04								2017-05-17		2017-07-16	
SO-MOF-SL-10015-GO-RFQ / Upgrading of ICT Infrastructure for Universities	TF / A0389		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-03-18								2017-04-28		2017-06-12	
SO-MOF-SL-12487-GO-RFQ / upgrading ICT Infrastructure Universities - IT Equipment for University of Hargeisa	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		33,045.00	Completed							2017-04-15								2017-06-10		2017-08-09	
SO-MOF-SL-12488-GO-RFQ / Upgrading ICT Infrastructure for Universities - Furniture University of Hargeisa	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,495.00	Signed							2017-04-15								2017-06-10		2017-07-25	
SO-MOF-SL-26585-GO-RFQ / Office IT for Auditor General, Accounting General and PFM Office.	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		30,840.00	Signed							2017-09-04								2017-10-30		2018-04-28	
SO-MOF-SL-27936-GO-RFQ / 15 Seater Minibuses for Office of Auditor General and Treasury	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		52,608.00	Completed							2017-09-14								2017-11-09		2018-05-08	
SO-MOF-SL-33330-GO-RFQ / 4X4 Vehicle of Auditor General " Hardtop"	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		34,480.00	Signed							2017-10-28								2017-12-23		2018-06-21	

SO-MOF-SL-61941-GO-RFQ / Furniture of Auditor General Office	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		13,144.00	Signed							2018-05-30								2018-07-25		2019-01-21	
SO-MOF-SL-61936-GO-RFQ / IT Equipment of Auditor General Office , Public Accounting Committee "PAC" and PFM Office.	TF / A0389		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		85,865.00	Signed							2018-07-01								2018-08-26		2019-02-22	
SO-MOF-SL-76800-GO-RFQ / Office IT of Treasury Management, Budget Execution, Procurement, Accounting and Financial Reporting.	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		42,853.50	Signed							2018-09-16								2018-11-11		2019-05-10	
SO-MOF-SL-76803-GO-RFQ / PFM Training Hall and Office Furniture	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	Signed							2018-09-16								2018-11-11		2019-05-10	
SO-MOF-SL-38275-GO-RFB / IT Equipment for SLFMIS and Disaster Recovery Center	TF / A0389		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-11-25		2017-11-30				2018-01-11		2018-02-10		2018-03-17		2018-09-13	
SO-MOF-SL-99884-GO-RFB / SLFMIS IT Equipment and Disaster Recovery Center.	TF / A0389		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-14		2019-02-19				2019-04-02		2019-05-02		2019-06-06		2019-12-03	
SO-MOF-SL-108932-GO-RFQ / Furniture and Fittings for AGO and MoFD for Regional Office	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-21								2019-06-16		2019-12-13	
SO-MOF-SL-108624-GO-RFQ / Purchase of IT Equipment of AGO and MoFD for Regional Offices.	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-22								2019-06-17		2019-12-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-SL-105114-NC-DIR / Fiber Optic Internet.	TF / A0389		Prior	Direct Selection	Direct			0.00	Under Implementation					2019-03-17		2019-03-22								2019-04-26		2019-10-23	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-SL-9098-CS-QCBS / Treasury management, budget execution, procurement, accounting and financial reporting- year 1	TF / A0389		Prior	Quality And Cost-Based Selection	Open - International		570,619.00	Signed	2017-03-04		2017-03-04		2017-03-04				2017-03-04		2017-03-04		2017-03-04		2017-04-08		2018-04-08	
SO-MOF-SL-9978-CS-CQS / Monitory and evaluation specialist	TF / A0389		Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-03-13		2017-04-03		2017-05-17								2017-06-16		2017-07-21		2017-11-18	

SO-MOF-SL-76799-CS-CQS / Public Accounting Sub-Committee Consultant	TF / A0389		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-11		2018-10-02		2018-11-15								2018-12-15		2019-01-19		2019-07-18	
SO-MOF-SL-76797-CS-CQS / Budget and Economic Sub-Committee Consultant	TF / A0389		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-11		2018-10-02		2018-11-15								2018-12-15		2019-01-19		2019-07-18	
SO-MOF-SL-99885-CS-CQS / Needs Assessment for use of Automation System and E-Payment system for inland Revenue	TF / A0389		Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-02-16		2019-03-09		2019-04-22								2019-05-22		2019-06-26		2019-12-23	
SO-MOF-SL-60336-CS-QCBS / Consultancy Firm Strengthening Integrity Pillar	TF / A0389		Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-05-09		2018-05-30		2018-07-13								2018-08-12		2018-09-16		2019-03-15	

INDIVIDUAL CONSULTANTS