**MRCS/ M-IWRMP**

106157

**Procurement Plan**

**(Updated as 10 May 2016)**

#

## General

1. **Project information**:

Borrower/Recipient: MEKONG RIVER COMMISSION (MRC)

Project Name: Mekong Integrated Water resources Management

Project ID No: P104806

Project Implementing Agency: PCMU/M-IWRMP/MRCS

1. **Bank’s approval** **date of the Procurement Plan**
* Original Plan: 31 January 2012
* First Revision: 27 September 2013
* Second Revision: 22 July 2014
* Third Revision: 11 April 2015
* Fourth Revision: 30 September 2015
* Fifth Revision: 10 May 2016
1. **Date of General Procurement Notice**: 11 April 2012
2. **Period covered by this procurement plan**: January 2014 to December 2016

##### Works and Goods and Non-consultant Services

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Procurement Method** | **Procurement Method Threshold (**US$) | **Prior Review Threshold** | **Comments** |
| 1. | ICB (Goods) | >= 600,000 | All |  |
| 2. | NCB (Goods) | 100,000 - < 600,000 | First contract |  |
| 3. | Shopping (Goods) | < 100,000 | First contract |  |
| 4. | Direct Contracting (Goods) | - | All | Where justified and subject to IDA’s prior agreement |

1. **Prequalification**. Not expected for the works/goods packages.
2. **Any Other Special Procurement Arrangements**: None
3. **Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.** | **Contract** **(Description)** | **Estimated Cost US$** | **Procurement****Method** | **Review****by Bank****(Prior / Post)** | **Expected****Bids Opening****Date** | **Comments** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| G.001 | VNMC IT equipment (4 desktop computers and 1 printer) | 4,400 | Shopping | Prior | Feb-14 | Completed.HAMIC.CO.LTD  |
| G.002 |  M-IWRMP IT equipment (2 laptops, 2 external hard disk, and 1 DVD drive) | 7,000 | Shopping | Post | Feb-14 | Completed – MICRO INFO.CO.LTD |
| G.003 |  M-IWRMP Office and IT equipment (A3 Printer and desktop) | 8,000 | Shopping | Post | July 16 |  |
| G.004 | ICCS Office equipment (video camera and digital camera) | 6,300 | Shopping | Post | May 15 | ICCS spent $1,700 for a camera on 2015. ICCS, however, requests to increase budget to $6,300 to purchase accessories and software in March 16.  |
| G.005 | ICCS IT equipment (2 laptops, 1 scanner A3 size), 1 b&w laser printer, 1 color inkjet printer and matching software) |  9,500 | Shopping | Post | Mar – May 16 | ICCS request to reduce budget to $9,500 |
| G006 | ICCS IT design software (Adobe Creative Cloud open license monthly subscription) | 1,650  | Shopping |  Post | May-June 16 |  |
| G.007  | ICCS Printing costs (incld. cost of shipping to 4 NMCs) | 76,500 | Shopping | Post | Mar -June 16 | (Shipping costs are estimated at 6,400) |
| G.008  | CNMC/4 TB Projects IT equipment (11 Laptops, 22 Antivirus Software, 7 External Hard disk, 18 USB Memory Flash, 6 Electronic Socket, 4 LCD Projector, 4 Projector Screens, 6 External Cable, 2 WiFI Modem Router) | 19,160 | Shopping | Post | May-July 16 |  |
| G.009  |  CNMC/4 TB projects Office equipment (9 Recorders, 3 Photocopy machine, 4 Printer B/W A4, 3 Printer color A3 , 7 digital cameras, 6 Folding Tables, 4 White board with stand, 3 safe box) | 13,390 | Shopping | Post | May-July 16 |  |
| G.010  | CNMC/4 TB projects Technical equipment (GPS and Measure water deep) | 6,060 | Shopping | Post | May-July 16 |  |
| G.011  | CNMC/Mekong Sekong Office Furniture (2 bookshelves) | 300 | Shopping | Post | May-July 16 |  |
| G.012  | TNMC/Tonle Sap-Songkhla and Nam Kam-Xe Banghiang IT equipment (4 laptops, 1 desktop, 4 LCD projector, 1 digital cameras, 1 printer) | 9,670 | Shopping | Post | Dec 15 | Completed BitFlow Co.,Ltd/Sakonnakhone Service OA Limited partnership |
| G.013  | TNMC/ Nam Kam-Xe Banghiang Furniture (1 set of computer table, 1 set of working table) | 270 | Shopping | Post | Nov 15 | CompletedSakonnakhone Service OA Limited partnership |
| G.014  | VNMC/ IT equipment 2S and Mekong Delta projects sub-component (1 projector, 2 servers, 2 laptops, 2 desktops, 2 portable hard disks and 2 printers) | 6,000 | Shopping | Post | May-July 16 |  |
| G.015  | LMNC/ IT equipment (6 laptops, 2 desktops, 4 LCD projectors and monitors, 4 printers, 10 USB Memory Flash, 2 sets of WIFI  | 10,580 | Shopping | Post | May-July 16 |  |
| G.016  | LMNC/ Office equipment (4 Digital Camera, 3 Fax Machines)  | 2,660 | Shopping | Post | May-July 16 |  |
| G.017  | LMNC/ Office Furniture (4 Cupboads)  | 400 | Shopping | Post | May-July 16 |  |
| G.018  | LNMC/Technical equipment (1 GPS) | 600 | Shopping | Post | May-July 16 |  |
| G.019  | LNMC/Vehicles (4 Motorcycles and 1 boat machine) | 6,400 | Shopping | Post | May-July 16 |  |
| G.020  | M-IWRMP/ PCMU: ergonomic chair |      2,400  | Shopping | Post | May-July 16 |  |
| G.021  | M-IWRMP/ PCMU: 2 Notebook computer |       5,000  | Shopping | Post | May-July 16 |  |
| G.022 | EP Laptop (1 laptop, 1 MS Office 2013, 1 Adobe Acrobat Prof.) | 3,200 | Shopping | Post |  May-July 16 |  |
| G. 023 | ICCS office supply (stationary, print papers, pens, note pads, etc.) for IWRM | 1,000 | Shopping | Post | May-July 16 |  |
| G.024 | M-IWRMP office supply (stationary, print papers, pens, note pads, etc.)  | 1,000 | Shopping | Post | May-July 16 |  |
| **Sub-Total of Goods** | **194,040** |  |  |  |  |

 III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Selection Method** | **Procurement Method Threshold (US$)** | **Prior Review Threshold (US$)** | **Comment** |
| 1. | QCBS, QBS (Firms)  | >= 300,000 | All |  |
| 2 | CQS (Firms) | < 300,000 | >= 100,000 and/or first Contract for hiring consulting firm regardless of value |  |
| 3. | Single Source (Firms) | - | All | Where justified and subject to IDA’s prior agreement |
| 4 | Least Cost Selection | - | >= 100,000 | For Auditors |
| 5 | Individual Consultants | - | Legal and Fiduciary Consultants and all > 10,000 for SSS | Comparison of qualifications of at least three candidates.  |

1. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Consultancy Assignments with Selection Methods and Time Schedule**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.** | **Description of Assignment** | **Estimated****Cost****US$** | **Selection****Method** | **Review****by Bank****(Prior/ Post)** | **Expected****Proposals Submission****Date** | **Comments** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| C.001 | CNMC - National IWRM Projects' Assistant | 8,400 | IC | Post | Jul-14 | CompletedMeas Chandy No. SC-VTE. 2015-12718 Aug 15-17 Aug 16 |
| C.002 | CNMC Translator of the M-IWRMP 3 for Cambodia Safeguard Documents from English into Khmer | 2,535 | IC | Post | Feb-14 | CompletedMr. Bouy Kim Sreang  |
| C.003 | CNMC National Consultant to Transboundary Projects Sesan/Srepok and the Mekong Delta | 34,800 | IC | Post | Feb-14 | CompletedPhai Sok Heng  SC-VTE 2015-097 28 Feb-15-29 Feb 16 |
| C.004 | CNMC National Consultant to Mekong Sekong and Tonle Sab and Songkhla Lake Communication Outreach Project. | 34,800 | IC | Post | Feb-14 | CompletedSour Sethy SC-VTE 2015-09828 Feb-15-29 Feb 16 |
| C.005 | LNMC - National IWRM Projects' Assistant | 8,400 | IC | Post | Jan-14 | Khampiane Khanthanalak No. SC-VTE 2016-0821Jan-31 Dec 16 |
| C.006 | LNMC National Transboundary Consultants Nam Kam- Xebanghieng project | 21,600 | IC | Post | Jan-14 | Contract is done; but the current consultant withdraws himself effectively end of July 2014. LNMC & M-IWRMP will soon recruit a replacement (update status) |
| C.007 | LNMC National Transboundary Consultant Mekong-Sekong project | 24,000 | IC | Post | Jul-14 | Completed Chanthaphone ThammavongNo. SC-VTE 2015-224 Amd7 Aug 15-31 Mar 16 |
| C.008 | LNMC National training consultant on field work for aquaculture | 9,000 | IC | Post | Jan-14 | CompletedDr. Narruepon Sukumasavin |
| C.009 | TNMC - National IWRM Projects' Assistant | 8,400 | IC | Post | Jun-14 | Paninya ChaicharoenNo. SC-VTE 2015-12515 July 15-14 July 16 |
| C.010 | TNMC National Resource Person - Songkhla-Tonle Sap TB Project | 6,000 | IC | Post | Jan-14 | CompletedMs.Jettawan KrutaraniyomSC-VTE. 2016-0811 October 15 -30 September 16  |
| C.011 | TNMC - National Resource Person - Namkam-Xebanghieng TB Project | 6,000 | IC | Post | Jul-14 | CompletedMs.Uraiwan MulmuangsanSC-VTE. 2016-1331 March-30 June 16 |
| C.012 | TNMC National Transboundary Consultant Nam Kam- Xebanghieng project | 17,500 | IC | Post | Jan-14 | CompletedMr.Sansonthi Boonyothayan (contract completed in Jan 16)Under negotiation with selected candidate on consultant rate  |
| C.013 | TNMC National Transboundary Consultant Songkhla- Tonle Sap communication outreach project | 17,500 | IC | Post | Sep-14 | Completed***Chatchai Ratanachai****SSA2015-240**30 Sep 16* |
| C.014 | VNMC - National IWRM Projects' Assistant | 8,400 | IC | Post | Jul-14 | CompletedDao Linh ChiSC-VTE 2016-1311 Feb 16-30-Jun-16 |
| C.015 | VNMC National Transboundary Consultants Mekong-Delta project | 30,000 | IC | Post | Jul-14 | CompletedBui Viet Hung SC-VTE 2015-1111 July 15-30 Jun 16 |
| C.016 | VNMC National Transboundary Consultants Sesan- Srepok project | 30,000 | IC | Post | Jul-14 | Completed Pham Tan HaSC-VTE 2015-1121 July 15-30 Jun 16The consultant passed away and VNMC is recruiting a new consultant to replace the current post. |
| C.017 | VNMC/M-IWRMP2 Translation of APL2 Project Appraisal Document | 1,290 | IC | Post | Jul-14 | Completed Ms. Nguyen Thi Kim Dung |
| C.018 | VNMC interim Project Coordinator | 7,500 | IC | Post | Jul-14 | CompletedNguyen Hai Thanh  |
| C.019 | VNMC Interim procurement officer | 5,400 | IC | Post | Jul-14 | Completed Nguyen Trung Quan |
| C.020 | VNMC interim financial officer | 5,400 | IC | Post | Jul-14 | Completed Tran Minh Dung |
| C.021 | M-IWRMP International Technical Advisor (ITA) | 39,000 | IC | Post | April 15 | Completed Ms. Megan Knight 29 Feb-26 Aug 16 |
| C.022 | M-IWRMP External Audit | 11,540 | QCBS | Prior | Mar-14 | Completed KPMG |
| C.023 | M-IWRMP International Transboundary Consultant | 6,400 | IC | Post | May-14 | Completed*Mr. Ole Houmolier*  |
| C.024 | ICCS Communication Officer - International Consultant for M-IWRM | 76,000/ year | IC | Post | April 15 | CompletedThe successful candidate for this position holding contract SC-VTE No. 2013-154 withdrew himself; ICCS is now recruiting a new one. Contract issued. A Comm. Officer joined on 20 April 15 |
| C.025 | ICCS National or International Consultant for Photography | 12,000 | IC | Post | May-June 16 |  |
| C.026 | ICCS National or International Consultant for Video and audio production | 16,000 | IC | Post | May16 |  |
| C.027 | ICCS National or international Consultants for Writer/Editor (rostered) for M-IWRM | 10,500 | IC | Post | May-June 16 | Recruit a pool of writers/editors to be rostered for individual assignments  |
| C.028 | ICCS national consultant for Translation into 4 riparian languages (rostered) for M-IWRM | 24,000 | IC | Post | May-June 16 | Recruit a pool of translators to be rostered for individual assignments |
| C.029 | ICCS National or international consultants for Training on media and communication skills for M-IWRM | 10,000 | IC | Post | May- June 16 |  |
| C.030 | TNMC/Technical Assistant: Songkhla-Tonle Sap TB Project | 12,000 | IC | Post | Mar – April 16 | CompletedMs. Benchawan TeerakulNO. VTE 2016-01621 April – 30 Nov 16120 working days |
| C.031 | TNMC/Translator: Songkhla-Tonle Sap TB Project | 3,000 | IC | Post | Mar – April 16 |  |
| C.032 | TNMC/Policy Analysis: Songkhla-Tonle Sap TB Project | 9,500 | IC | Post | Mar – April 16 | CompletedMr. Narit DoungsuwanNO. VTE 2016-01721 April – 30 Nov 201695 working days |
| C.033 | VNMC/Water Resources Expert: 2S Project for outcome 1(50 days) | 22,500 | IC | Post | April 15 | CompletedDo Hong PhanSC-VTE-2015-17401 Jul-Oct 15 (contract duration will be extended with maintaining number of working day) |
| C.034 | VNMC/Water Resources Expert: Mekong Delta TB Project for outcome 1 (50 days) | 22,500 | IC | Post | April 15 | CompletedNguyen Hong ToanJul-Oct 15 (contract duration will be extended with maintaining number of working day) |
| C.035 | CNMC/TSL-SLB/Design web page (1.1.1.1 in Task 1 of PIP) | 800 | Out. IC | Post | April-May 16 |  |
| C.036 | CNMC/ TSL-SLB/Analyze links within the basin-level planning: 'Vertical' (among the planning levels), and 'horizontal' (between sectors) (activity 2.3.2) | 3,500 | Out. IC | Post | April-May 16 |  |
| C.037 | CNMC/ TSL-SLB/Training for TSA/CNMC/MOWRAM in planning Atlas and 3D digital map development for Tonle Sap Lake (to be provided by ITC) (Activity 2.3.6)  |  12,000  | Out. IC | Post | April-May 16 |  |
| C.038 | CNMC/ TSL-SLB/Review, analyse and synthesize trends with key indicators for Tonle Sap Lake focusing on fishery, tourism, water pollution and Hydro-meteorology operation and management in Basin in the context of IWRM. (Activity 3.1.8)  |  3,400  | Out. IC | Post | April-May 16 |  |
| C.039 | CNMC-Mekong Delta consultant for outcome 1 (75 days) | 22,500 | IC | Post | April 15 | CompletedMak SithirithJul-Oct 15(contract duration will be extended with maintaining number of working day)  |
| C.040 | CNMC-2S consultant for outcome 1 (75 days) | 22,500 | IC | Post | April 15 | CompletedOeurng ChanthaJul-Oct 15(contract duration will be extended with maintaining number of working day) |
| C.041 | CNMC/Mekong-Sekong for outcome 1 (75 days)  | 22,500  | IC  | Post | April 15 | CompletedRous Chanthy Aug-Dec 15(contract duration will be extended with maintaining number of working day) |
| C.042 | LNMC/ Mekong-Sekong/ consultant for outcome 1 (75 days) | 22,500  | IC  | Post | April 15 | CompletedKaviphone PhouthavongAug-Dec 15(contract duration will be extended with maintaining number of working day) |
| C.043 | LNMC/ NamKam-XeBangHieng consultant for outcome 2 (75 days) | 22,500 | IC | Post | April 15 | CompletedChanthavong SaignasithAug-Dec 15(contract duration will be extended with maintaining number of working day) |
| C.044 | TNMC/ NamKam-XeBangHieng consultant for outcome 2 (75 days) | 22,500 | IC | Post | April 15 | CompletedPrajya NgamjanAug-Dec 15(contract duration will be extended with maintaining number of working day) |
| C.045 | EP International Consultant for Transboundary Environmental Impact Assessment (TbEIA) | 66,000 | IC | Post | Nov 15 | CompletedJiri Dusik |
| C.046 | EP National Case Study Consultants (Sesan River) for Viet Nam | 26,250 | IC | post | Dec 15 | CompletedDang Thi Thanh Huyen |
| C.047 | EP National Case Study Consultants (Sesan River) for Cambodia | 26,250 | IC | Post | Nov 15 | CompletedChrin Sokha |
| C.048 | EP National Legal and Institutional Review Consultants for Cambodia | 21,700 | IC | Post | Nov 15 | CompletedKe Vongwattana |
| C.049 | EP National Legal and Institutional Review Consultants for Lao PDR | 21,700 | IC | Post | May-July 16 |  |
| C.050 | EP National Legal and Institutional Review Consultants for Thailand | 21,700 | IC | Post | Nov 15 | CompletedParichart (Chotiya) Siwaraksa |
| C.051 | EP National Legal and Institutional Review Consultants for Viet Nam | 21,700 | IC | Post | Dec 15 | CompletedNguyen Hoang Anh |
| C.052 | CNMC - National Advisoron the preparation of the National Indicative Plan (NIP) 2016-2020 | 9,500 | IC | Prior | Jul-Dec 15 | CompletedSC-VTE No. 2014-098Mr. Sour Sethy |
| C.053 | LNMC - National Advisoron the preparation of the National Indicative Plan (NIP) 2016-2020 | 7,500 | IC | Prior | Jul-Dec 15 | CompletedSSA No. 2015-135Palamy Xayasenh |
| C.054 | TNMC - National Advisoron the preparation of the National Indicative Plan (NIP) 2016-2020 | 11,250 | IC | Prior | Jul-Dec 15 | CompletedSSA No. 2015-157Nguyen Trung Quan |
| C.055 | VNMC - National Advisoron the preparation of the National Indicative Plan (NIP) 2016-2020 | 11,250 | IC | Prior | Jul-Dec 15 | CompletedSSA-VTE No. 2013-048Contract extension to add 10 working daysNguyen Hong Toan |
| C.056 | M-IWRMP-Annual External Auditor | 32,000 | Firm | Prior | May 15 | CompletedContract no. 2015-25 Mr. Peter Degen |
| C.057 | ICCS - associate Communication Officer for OSV – national consultant for M-IWRM | 36,000 | IC | Post | April-May 2016 |  |
| C.058 | ICCS - associate Communication Officer for OSP – national consultant for M-IWRM | 36,000 | IC | Post | April –May 2016 |  |
| C.059 | ICCS - national and/or international consultants for video production training for M-IWRM | 10,000 | IC | Post | June-July 2016 |   |
| C.060 | ICCS - 4 national consultants for communication skills training (1 Cambodian, 1 Laos, 1 Thai and 1 Vietnamese) for M-IWRM | 20,000 | IC | Post | May-July 2016 | 4 national workshops in local languages |
| C.061 | ICCS International communication officer (service contract) | 40,000 | IC | Post | May-July 16 |  |
| C.062 | ICCS – 4 Translators to translate MRC Communication Handbook in English into four riparian languages | 8,000 | IC | Post | May-July 16 |  |
| C.063 | ICCS - Communication trainer to provide training on corporate managerial media strategy and technique for MRCS senior management and team leaders and NMC senior management (International consultant) | 10,680 | IC | Post | May-July 16 |  |
| C.064 | ICCS - Web developer on redesign a new MRC website (International consultant) | 30,600 | IC | Post | May-July 16 |  |
| C.065 | ICCS - Content writer and copy-editor | 12,000 | IC | Post | April-May 16 |  |
| C.066 | M-IWRMP – Project Team Leader | 76,800/year | IC | Prior | Jan 16 |  |
| C.067 | M-IWRMP – M&E consultant | 30,000 | IC | Post | May-July 16 |  |
| C.068 | M-IRMP-Project Finance Management Officer | 52,164 | IC | Prior | June 16 | Completed SC VTE 2015-147Mr. Ramony Teng Sang  |
|  |  |  |  |  |  |  |
| **Sub-Total of Consulting Services** | **1,355,609** |  |  |  |  |
| **Total** | **1,549,649** |  |  |  |  |