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Implementation Status & Results
Kosovo
Real Estate Cadastre and Registration (P101214)

Operation Name: Real Estate Cadastre and Registration (P101214) | Project Stage: Implementation | Seq.No: 11 | Status: ARCHIVED | Archive Date: 11-Dec-2014

Country: Kosovo | Approval FY: 2010

Product Line: IBRD/IDA | Region: EUROPE AND CENTRAL ASIA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Kosovo Cadastre Agency

Key Dates

Board Approval Date	04-Feb-2010	Original Closing Date	31-Jul-2015	Planned Mid Term Review Date	17-Jun-2013	Last Archived ISR Date	28-Jun-2014
Effectiveness Date	17-Jun-2011	Revised Closing Date	31-Jul-2015	Actual Mid Term Review Date	28-Oct-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to help develop Kosovo's land and property markets and enhance security of tenure.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Component A: Municipal Land Administration	7.38
Component B. KCA Institutional Framework	1.69
Component C. Project Management, Training, and Public Outreach	2.62

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Project implementation is generally progressing according to plan. Building renovations are being completed for almost all local offices as well as the central office. The systematic registration processes, cadastre reconstruction (CR) and building cadastre construction (BCC), are ongoing with the second round of contracts for 23 cadastral zones (CZs) being finalized and new contracts for 50 CZs signed. Implementation of the Kosovo Land Information System (KCLIS) alpha-numeric part is complete in all Municipal Cadastral Offices (MCOs) is complete and the national roll out for the graphic component is underway. The national geo-portal is operating and the design and contracting of the disaster recovery center is underway. The development of the Kosovo Cadastre Agency (KCA) plan for sustainability is continues although a decision on the institutional reform necessary to ensure KCA's sustainability is still pending.

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Donor communication and coordination remains good and the project coordination office (PCO) is managing all activities efficiently. Both GIZ and the Norwegian support have shifted towards training and capacity building.

Locations

Country	First Administrative Division	Location	Planned	Actual
Not Entered	Not Entered	Not Entered		
Not Entered	Not Entered	Not Entered		
Kosovo	Not Entered	Vushtrri		
Kosovo	Not Entered	Komuna e Vitisë		
Kosovo	Not Entered	Komuna e Ferizajt		
Kosovo	Not Entered	Komuna e Thërandës		
Kosovo	Not Entered	Komuna e Skenderajt		
Kosovo	Not Entered	Prizren		
Kosovo	Not Entered	Komuna e Prishtinës		
Kosovo	Not Entered	Podujevo		
Kosovo	Not Entered	Komuna e Pejës		
Kosovo	Not Entered	Orahovac		
Kosovo	Not Entered	Obiliq		
Kosovo	Not Entered	Kamenica		
Kosovo	Not Entered	Komuna e Klines		
Kosovo	Not Entered	Komuna e Kaçanikut		
Kosovo	Not Entered	Komuna e Istogut		
Kosovo	Not Entered	Komuna e Gjilanit		
Kosovo	Not Entered	Glogovac		
Kosovo	Not Entered	Komuna e Dragashit		
Kosovo	Not Entered	Komuna e Deçanit		

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Country	First Administrative Division	Location	Planned	Actual
Kosovo	Not Entered	Gjakovë		
Kosovo	Not Entered	Kosovo Polje		
Kosovo	Not Entered	Opština Štrpce		
Kosovo	Not Entered	Komuna e Shtimes		
Kosovo	Not Entered	Novo Brdo		
Kosovo	Not Entered	Komuna e Malisheves		
Kosovo	Not Entered	Komuna e Zubin Potokut		
Kosovo	Not Entered	Opština Zvečan		
Kosovo	Not Entered	Komuna e Graçanicës		
Kosovo	Not Entered	Hani i Elezit		
Kosovo	Not Entered	Komuna e Junikut		
Kosovo	Not Entered	Komuna e Kllokotit		
Kosovo	Not Entered	Komuna e Mamushës		
Kosovo	Not Entered	Komuna e Parteshit		
Kosovo	Not Entered	Komuna e Ranillugut		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of transactions registered increased by 10% per year.	☐	Number	Value	27500.00	25106.00	44289.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments		25,106 transactions of 40,262 (2014 target) registered. 63% achievement of target.	2015 target.

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Avg no. of days to complete recordn of purchase/sale of property in land adm systm	☒	Number	Value	30.00	11.05	10.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments		Average number of days to register sale/purchase worsened since last ISR but still under the 15 day target for 2014.	2015 target.
Avg no. of days to complete recordn of purchase/sale of property–Urban	☒	Number Sub Type Breakdown	Value	30.00	11.05	10.00
			Date	31-Aug-2008	30-Sep-2014	31-Jul-2015
			Comments	There is no difference between urban and rural.		
Avg no. of days to complete recordn of purchase/sale of property–Rural	☒	Number Sub Type Breakdown	Value	30.00	11.05	10.00
			Date	31-Aug-2008	30-Sep-2014	31-Jul-2015
			Comments	There is no difference between urban and rural.		
Improved cadastre/registration services for customers: Average number of days to register a standard purchase/sale of a typical resi dential property in the land administration system.	☐	Days	Value	30.00	11.05	10.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments	In practice, 30 days limit in accordance with the law.		
Number of reengineered MCOs	☐	Number	Value	2.00	20.00	23.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments	(plus 1 partly completed)	20 MCOs plus KCA main office in Prishtina re-engineered.	
Licensed private surveyors using CORN	☐	Number	Value	0.00	99.00	30.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments	Individuals	Of these 99 users, 62 are private users and the remaining 27 are institutional users.	Individuals
Operation manuals for MCOs: back office/front office	☐	Text	Value	Draft	In use.	In use.
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments			Target achieved.
Increased coverage to land administration services for all.	☐	Percentage	Value	30.00	70.00	80.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015

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			Comments	Anecdotal evidence from MCO interviews		
Increased access to land administration services for women	☐	Percentage	Value	30.00	16.48	33.00
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments	% women with use or ownership rights recorded (both joint and individual). Note: the baseline survey appears to have been too optimistic as current data shows that access is just over 16%.		X+10%
KCA Guidelines Approved	☐	Text	Value	0	4	4
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments	BCC Guideline issued CR not yet drafted Quality control guideline for BCC drafted Quality control Guideline for CR drafted		All guidelines completed, approved and printed.
KCA Manuals	☐	Text	Value	1. BCC Manual drafted. 2. CR Manual drafted.	All manuals are in use.	1. BCC Manual in use 2. CR Manual in use 3. QC BCC and CR in use.
			Date	31-Dec-2008	30-Sep-2014	31-Jul-2015
			Comments	These are operational manuals for BCC: Building Cadastre Construction CR: Cadastre Reconstruction 1. BCC Manual first drafts 2. CRManual first draft		Completed.
Customer surveys to assess satisfaction level achieved	☐	Percentage	Value	43.00	74.00	53.00
			Date	31-Jul-2010	30-Sep-2014	31-Jul-2015
			Comments	Baseline customer survey to be conducted in Year 1. 4% of the clients were 'very satisfied' and 39% were 'satisfied.'	Results for the next customer survey will be available in early 2015.	Yr3+10% for Pristina, Prizren, and MCOs renovated by Year 3 (as stated in PAD). However, it would now be appropriate to consider an average for the entire country

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				Data is an average for the entire country.		since project funds are being used to re-engineer all MCO offices.
Target popln with use or ownership rights recorded as a result of the project	☒	Number	Value	0.00	118800.00	180000.00
			Date	17-Jun-2011	30-Sep-2014	31-Jul-2015
			Comments		Figure will be updated once results from 50 new cadastral zones is available.	
Target land area with use or ownership rights recorded as a result of project	☒	Hectare(Ha)	Value	0.00	32100.00	50000.00
			Date	17-Jun-2011	30-Sep-2014	31-Jul-2015
			Comments		Figure will be updated once results from 50 new cadastral zones is available.	Target in hectares
Land parcels with use or ownership rights recorded as a result of the project	☒	Number	Value	0.00	86085.00	132000.00
			Date	17-Jun-2011	30-Sep-2014	31-Jul-2015
			Comments		Figure will be updated once results from 50 new cadastral zones is available.	
Land parcels with use/ownership rights recorded as a result of project-female	☒	Number Sub Type Breakdown	Value	0.00	13773.00	26400.00
			Date	17-Jun-2011	30-Sep-2014	31-Jul-2015
			Comments		Figure will be updated once results from 50 new cadastral zones is available.	Target is 20% of total parcels

Data on Financial Performance (as of 15-Oct-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P101214	IDA-46910	Effective	04-Feb-2010	10-Mar-2010	17-Jun-2011	31-Jul-2015	31-Jul-2015
P101214	IDA-H5440	Effective	04-Feb-2010	10-Mar-2010	17-Jun-2011	31-Jul-2015	31-Jul-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P101214	IDA-46910	Effective	XDR	4.30	4.30	0.00	1.89	2.41	44.00
P101214	IDA-H5440	Effective	XDR	3.50	3.50	0.00	1.20	2.30	34.00

Disbursement Graph

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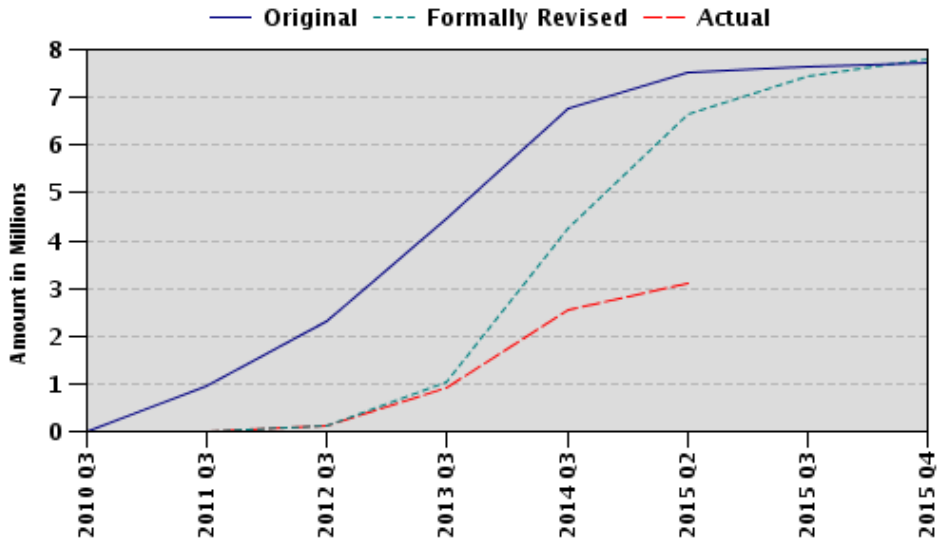

Key Decisions Regarding Implementation

There are no key decisions at this time.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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