Implementation Status & Results
Haiti
Economic Reconstruction and Growth Development Policy Credit (P127208)

Project Name: Economic Reconstruction and Growth Development Policy Credit (P127208)
Program Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 31-May-2014

Country: Haiti
Approval FY: 2013
Region: LATIN AMERICA AND CARIBBEAN
Lending Instrument: Development Policy Lending
Implementing Agency(ies): DIRECTION GENERALE EDH, CNMP, CSC/CA, ULCC

Key Dates
Board Approval Date: 18-Jun-2013
Original Closing Date: 30-Jun-2014
Planned Mid Term Review Date: 13-Jan-2014
Last Archived ISR Date: 01-Oct-2013
Effectiveness Date: 29-Aug-2013
Revised Closing Date: 30-Jun-2014
Actual Mid Term Review Date: 14-Mar-2014

Program Development Objectives

The goal of the proposed operation is to enhance transparency and efficiency of public resources management in support of physical reconstruction and institutional consolidation for long term growth. More specifically, the operation is designed to improve (i) public financial management through better budget execution and cash management; (ii) the institutional framework and capacity for effective public procurement; and (iii) governance and performance in the electricity sector.

Has the Program Development Objective been changed since Board Approval of the Program?

☐ Yes  ☐ No

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Unsatisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview

All the prior actions have been met and all supporting documents have already been submitted to the Bank. No further prior actions remain to be undertaken. The operation became effective on August 29 and the Client has processed a disbursement request on September 13 and LEGLE’s transmittal is pending for disbursement to become effective by September 30.

Results

Results Indicators

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Report No: ISR14289
Execution of Public Investment Budget

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Execution of Public Investment Budget</td>
<td></td>
<td>Date</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td></td>
<td>31-Aug-2012</td>
<td>01-Apr-2014</td>
<td>30-Jun-2014</td>
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<td>Comments</td>
<td></td>
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</table>

The Government of Haiti (GoH) has effectively substituted SYSGEP for SID-Haiti (Système d'Information sur le Développement d'Haiti). The Client sustained that SYSGEP was no longer a viable option as it became cumbersome and difficult to obtain information from. The need to move towards a web-based system that was in line with the vision of the Haiti Strategic Development Plan (PSDH) and start reflecting information on the triennial 2014-2016 Public Investment Program (PIP) was the rationale for discarding SYSGEP in favor of SID. No quarterly publication of domestically-financed budget execution is provided by SID.

Data on Financial Performance (as of 30-Sep-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P127208</td>
<td>IDA-H8680</td>
<td>Effective</td>
<td>USD</td>
<td>20.00</td>
<td>20.00</td>
<td>0.00</td>
<td>20.40</td>
<td>0.00</td>
<td>102.00</td>
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Tranches

Tranche 1

<table>
<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>0</td>
<td></td>
<td></td>
<td>○ Pending ○ Released</td>
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</tbody>
</table>

Key Decisions Regarding Implementation
None

Restructuring History
There has been no restructuring to date.

Related Operations
There are no related projects.