



Sudan Social Safety Net Project (P148349)

AFRICA | Sudan | Social Protection & Labor Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 05-Mar-2019 | ISR35359 |

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Key Dates

Key Project Dates

Bank Approval Date:12-Feb-2016

Effectiveness Date:21-Jun-2016

Original Closing Date:19-Jun-2019

Revised Closing Date:19-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the capacity of the Ministry of Welfare and Social Security (MoWSS) to transparently and effectively implement the CT Program, and to pilot a PSN approach for poor households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

Implementation Status and Key Decisions (Public Disclosure)

1 . **Component 1:** (Strengthening the implementation of the MoWSS's CT Program by putting in place key building blocks of a national safety net). Following the successful completion of the three cash transfer pilots in Khartoum, White Nile and North Kordofan using the Proxy Means Test (PMT) using the Computer Assisted Personal Interviewing software and tablets, the Ministry of Security and Social Development (MoSSD) has approved the PMT as the main targeting mechanism for the cash transfer recertification process.

2 . **Component 2,** (Piloting a Productive Safety Net -PSN-approach). This component is currently piloting a PSN in North Kordofan which



supports resilience building at the community level and provide access to livelihood-enhancing opportunities for beneficiaries. A follow up pilot is being launched in River Nile to introduce the safety net model in a different geographic setting within the framework of the Government's national Shamil program.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	● Substantial	● High

Comments

a . Risk: to be raised to high due to the current economic and security situation and the impact of lack of cash on payment for PSN (project second component).

Results

Project Development Objective Indicators

►(a) Percentage of recertified households included in the CT beneficiary registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.70	25.05	17.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

►(b) Targeting efficiency measured as reduced % of inclusion and exclusion errors. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.60	7.70	15.20	41.60
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

►(c) Number of complaints resolved using the newly established Case Management System module. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	85.00	40.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019
Comments The GRM software system not yet completed, the total of 124 complains manually resolve out of the 146 .				

►(d) FM system provided (timely) regular monitoring of cash transfers at the national and states level. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019
Comments This will become active when the MIS is fully operationalized.				

►(e) PSN Pilot launched (with beneficiaries receiving transfers) in at least one state. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

Overall Comments

The PSN lanuched in two states River Nile and North Khordofan

Intermediate Results Indicators



►Percentage of beneficiaries receiving payments on a regular basis (on percentage of payments reconciled by the MoWSS). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	0.00	0.00	75.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

Comments

The list is being processed as the targeting and recertification process is completed, the MIS payment module is under development as part of the MoSSD MIS system and this will help capture the information. In addition, there is a need to shift cash transfer payment to the GoS quarterly payment calendar for the CT program given the ongoing austerity measures in the country and to have this communicated to CT recipients.

►Percentage of staff trained at the state and national levels working on cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	64.00	80.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

►MoWSS communications campaign launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019



►Number of direct beneficiaries of the PSN (of which % are female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	1,000.00	1,000.00
Date	12-Feb-2016	28-Jun-2018	12-Dec-2018	12-Aug-2019

Comments

female headed household (378) 37.8%

►Number of days of employment generated by the PSN. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	211,144.00	9,529.00	114,000.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

Comments

The previous Community Support Unit (CSU) coordinator provided inaccurate information to the Bank team. The new CSU coordinator and team confirmed that the current number is 9,529.00.

►Percentage of Cash Transfer beneficiaries received training in N. Kordofan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.04	112.40	50.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019



► Increase in income of 1000 targeted households. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	12-Feb-2016	22-Jun-2018	12-Dec-2018	12-Aug-2019

Comments


Comments

Data for this indicator will be updated once the data for the 1000 HH participating in the PSN has been collected and analyzed in January 2019.

Overall Comments

Data on Financial Performance

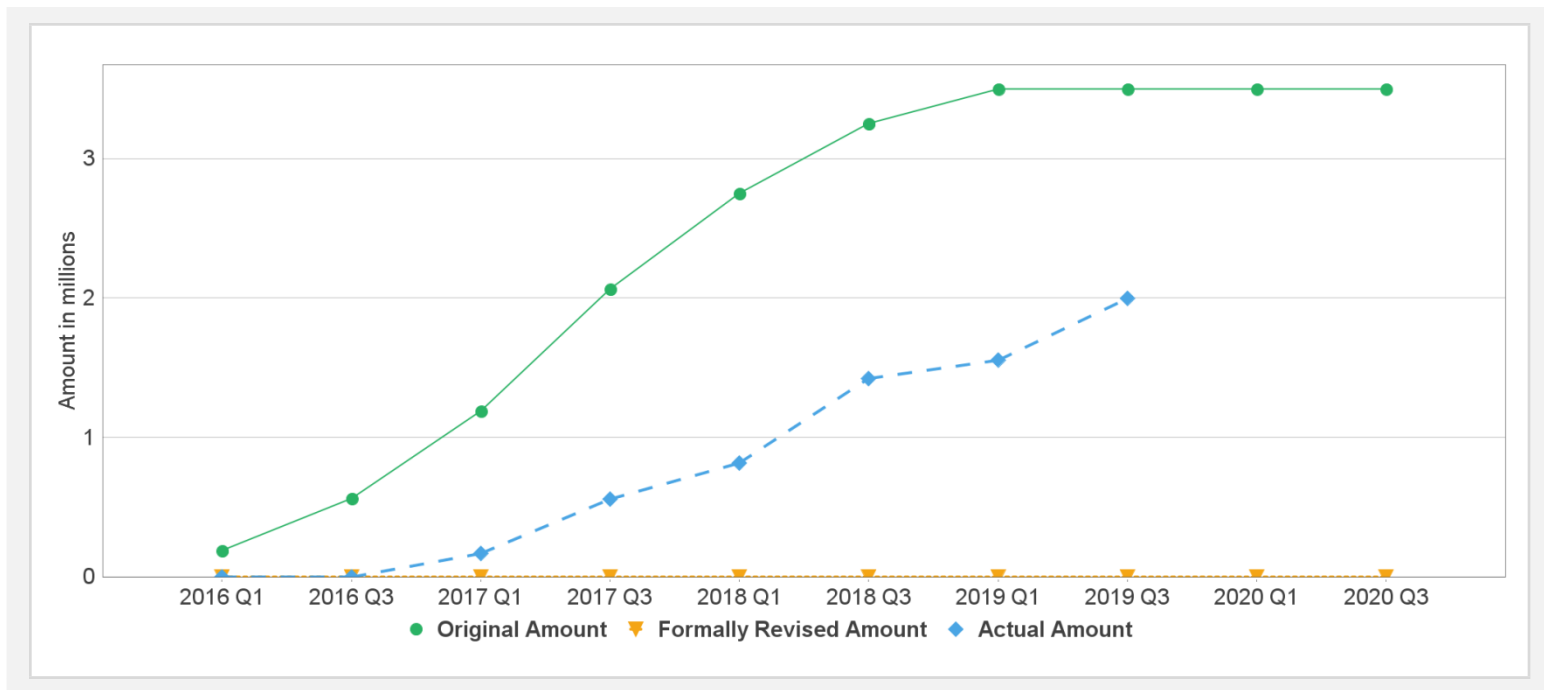
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148349	TF-A0362	Effective	USD	3.50	3.50	0.00	2.00	1.50	 57%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148349	TF-A0362	Effective	10-Feb-2016	10-Feb-2016	21-Jun-2016	19-Jun-2019	19-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.