Sample Procurement Plan
Governance and Policy Project for Khyber Pakhtunkhwa (P156412)

I. General

1. **Bank’s approval Date of the procurement Plan** Original: June 2, 2016; Revision 3 of Updated Procurement Plan, February 5, 2017
2. **Date of General Procurement Notice:** June 2016
3. **Period covered by this procurement plan:** The procurement period of project covered, 24 months

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold) US $</th>
<th>Procurement Method</th>
<th>Contracts Subject to Prior Review US$ thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Civil Works</td>
<td>Not applicable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Goods</td>
<td>&gt;600,000</td>
<td>ICB</td>
<td>First contract by all entities</td>
</tr>
<tr>
<td></td>
<td>&lt;600,000</td>
<td>NCB</td>
<td>First contract by all entities</td>
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<tr>
<td></td>
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<td>First contract by all entities</td>
</tr>
<tr>
<td></td>
<td>Regardless of value</td>
<td>Direct Contracting</td>
<td>All</td>
</tr>
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</table>

2. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Project as per Financing Agreement

3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
</table>

July 9, 2010
<table>
<thead>
<tr>
<th>Summary of the ICB (Works)</th>
<th>82</th>
<th>5</th>
<th>No</th>
<th>Prior</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summary of the ICB (Goods)</td>
<td>43.77</td>
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<tr>
<td>Summary of the NCB (Works)</td>
<td>64.53</td>
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<tr>
<td>Summary of the NCB (Goods)</td>
<td>1.86</td>
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<tr>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>0.45</td>
<td>1</td>
<td>No</td>
<td>Prior</td>
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### II. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>3. Consulting Services</th>
<th>(yes/no)</th>
<th>(yes/no)</th>
</tr>
</thead>
<tbody>
<tr>
<td>All ToRs and training programs to be reviewed by the World Bank’s task team leader</td>
<td></td>
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</tr>
<tr>
<td>(A) Firms</td>
<td>&gt;500,000</td>
<td>QCBS, QBS, FBS, LCS,</td>
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<tr>
<td></td>
<td>&lt;500,000</td>
<td>CQS,</td>
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<tr>
<td></td>
<td>Regardless of value</td>
<td>SSS</td>
</tr>
<tr>
<td>(B) Individual Consultants</td>
<td>Up to 200,000</td>
<td>Under Section V</td>
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<tr>
<td></td>
<td>&gt;200,000</td>
<td>Under Section V</td>
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<tr>
<td></td>
<td>Regardless of value</td>
<td>SSS</td>
</tr>
<tr>
<td></td>
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<td>First</td>
</tr>
</tbody>
</table>
2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $\underline{500,000}$ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
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<tr>
<th>1</th>
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<th>4</th>
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<td>Packages</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
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<td>7</td>
<td>Prior</td>
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<td>Summary of number of contracts that will be let under other methods</td>
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<td>1</td>
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<td>CQS</td>
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### III. Selection of Consultants

2. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
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</tr>
<tr>
<td>2. Single Source (Firms)</td>
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</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
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</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $\underline{300,000}$ equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule
### General Information

**Country:** Pakistan  
**Project ID:** P156410  
**GPMS Date:**  
**Project Name:** Governance and Policy Program for Khyber Pakhtunkhwa (KPP)  
**Loan / Credit No:** TF / A3361  
**Receiving Agency:** Governance and Policy Project Khyber Pakhtunkhwa

### WORKS

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<td>Improving public investment management and accountability in public services</td>
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<td>Request for Quotations</td>
<td>Limited</td>
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**CONSULTING FIRMS**

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<th>Description</th>
<th>Lot / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Planned Post</th>
<th>Actual Post</th>
<th>Planned Contract Award</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
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Note: The table above shows projects funded by the Pakhtunkhwa Department of Finance. Each project is identified by a unique code and includes details such as the description of the project, the department involved, the consultant responsible, the amount awarded, the date signed, and the due date. The status column indicates whether the project is active (Signed) or closed (Closed).
| PK-02P-125277-CA | PAF / Ministry of Communication Report for Khyber Pakhtunkhwa Telecommunications and Information Technology (ICT) Project. | PK / A3361 | Increasing capacity for revenue mobilization and accountability in public services | Post | Individual Consultant | Open | 20,000.00 | 0.00 | Under Implementation | 2019-07-01 | 2019-07-30 | 2019-08-05 | 2019-08-10 | 2019-08-20 | 2019-08-30 |
| PK-02P-125283-CA | PAF / Ministry of Health Report for Khyber Pakhtunkhwa Health Project. | PK / A3361 | Improving public investment management and accountability in public services | Post | Individual Consultant | Open | 20,000.00 | 0.00 | Under Implementation | 2019-07-01 | 2019-07-30 | 2019-08-05 | 2019-08-10 | 2019-08-20 | 2019-08-30 |
| PK-02P-125286-CA | PAF / Ministry of Health Report for Khyber Pakhtunkhwa Health Project. | PK / A3361 | Improving public investment management and accountability in public services | Post | Individual Consultant | Open | 20,000.00 | 0.00 | Under Implementation | 2019-07-01 | 2019-07-30 | 2019-08-05 | 2019-08-10 | 2019-08-20 | 2019-08-30 |
| PK-02P-125288-CA | PAF / Ministry of Health Report for Khyber Pakhtunkhwa Health Project. | PK / A3361 | Improving public investment management and accountability in public services | Post | Individual Consultant | Open | 20,000.00 | 0.00 | Under Implementation | 2019-07-01 | 2019-07-30 | 2019-08-05 | 2019-08-10 | 2019-08-20 | 2019-08-30 |
| PK-02P-125291-CA | PAF / Ministry of Health Report for Khyber Pakhtunkhwa Health Project. | PK / A3361 | Improving public investment management and accountability in public services | Post | Individual Consultant | Open | 20,000.00 | 0.00 | Under Implementation | 2019-07-01 | 2019-07-30 | 2019-08-05 | 2019-08-10 | 2019-08-20 | 2019-08-30 |
| PK-GPP_KPK-128294-CS-INDV/HIRING | Improving public investment management and accountability in public services | Post | Individual Consultant | Limited | 20,000.00 | 0.00 | Under Implementation | 2019-08-28 | 2019-09-02 | 2019-09-12 | 2019-09-29 | 2019-09-28 |
| PK-GPP_KPK-128302-CS-INDV/HIRING | Increasing capacity for revenue mobilisation and the public financial management | Post | Individual Consultant | Limited | 20,000.00 | 2,800.00 | Signed | 2019-08-29 | 2019-09-03 | 2019-09-13 | 2019-09-30 | 2019-09-28 |
| PK-GPP_KPK-133009-CS-INDV/HIRING | The hiring of Team Leader – Corporate Governance Unit, Finance Department Khyber Pakhtunkhwa under Governance and Policy Project Khyber Pakhtunkhwa | Post | Individual Consultant | Open | 37,500.00 | 0.00 | Under Implementation | 2019-09-20 | 2019-10-29 | 2019-11-08 | 2019-12-02 | 2020-06-30 |
| PK-GPP_KPK-133010-CS-INDV/HIRING | The hiring of Performance & Monitoring Specialist – Corporate Governance Unit, Finance Department Khyber Pakhtunkhwa under Governance and Policy Project Khyber Pakhtunkhwa | Post | Individual Consultant | Open | 26,250.00 | 0.00 | Under Implementation | 2019-09-20 | 2019-10-29 | 2019-11-08 | 2019-12-02 | 2020-06-30 |
| PK-GPP_KPK-133013-CS-INDV/HIRING | The hiring of Financial Management Expert – Corporate Governance Unit, Finance Department Khyber Pakhtunkhwa under Governance and Policy Project Khyber Pakhtunkhwa | Post | Individual Consultant | Open | 26,252.00 | 0.00 | Under Implementation | 2019-09-20 | 2019-10-29 | 2019-11-08 | 2019-12-02 | 2020-06-30 |
| PK-GPP_KPK-133015-CS-INDV/HIRING | The hiring of Financial Management Research Analyst – Corporate Governance Unit, Finance Department Khyber Pakhtunkhwa under Governance and Policy Project Khyber Pakhtunkhwa | Post | Individual Consultant | Open | 15,000.00 | 0.00 | Under Implementation | 2019-09-20 | 2019-10-29 | 2019-11-08 | 2019-12-02 | 2020-06-30 |
| PK-GPP KPK-158145-CS- | Improving public investment management and accountability in public services | Post | Individual Consultant Mission | Limited | Pending Implementation | 2020-02-12 | 2020-02-17 | 2020-03-09 | 2020-04-13 | 2020-10-10 |