Implementation Status & Results
Albania
Water Sector Investment Project (P102733)

Operation Name: Water Sector Investment Project (P102733)  Project Stage: Implementation  Seq.No: 1  Status: ARCHIVED  Archive Date: 22-Feb-2014

Country: Albania  Approval FY: 2014

Implementing Agency(ies): Ministry of Public Works and Transport

Key Dates
Board Approval Date 20-Dec-2013  Original Closing Date 30-Jun-2019  Planned Mid Term Review Date  Last Archived ISR Date
Effectiveness Date Revised Closing Date 30-Jun-2019  Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to:
(i) improve the quality of water and wastewater services in the Durres Water Utility Service Area; and
(ii) improve the financial performance of Durres Water Utility.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Priority Water Supply Investments</td>
<td>66.70</td>
</tr>
<tr>
<td>Wastewater Network Investments</td>
<td>15.00</td>
</tr>
<tr>
<td>Institutional Development Program</td>
<td>5.20</td>
</tr>
<tr>
<td>Project Implementation Support</td>
<td>0.93</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status Overview

The project was approved by the Bank on December 20, 2013 in the loan amount of Euro 62.5 million (US$85.3 million equivalent). Loan Signing took place on January 16, 2014. The loan is not effective yet and formal implementation has not started.
## Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albania</td>
<td>Durrës</td>
<td>Qarku i Durrësit</td>
<td>✔️</td>
<td></td>
</tr>
</tbody>
</table>

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Piped household water connections that are benefiting from rehabilitation works undertaken by the project</td>
<td>✔️</td>
<td>Number</td>
<td>Value 0.00</td>
<td>77000.00</td>
<td></td>
</tr>
<tr>
<td>Financial Working Ratio</td>
<td>☐</td>
<td>Number</td>
<td>Value 1.69</td>
<td>0.85</td>
<td></td>
</tr>
<tr>
<td>Direct project beneficiaries</td>
<td>✔️</td>
<td>Number</td>
<td>Value 0.00</td>
<td>350000.00</td>
<td></td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>✔️</td>
<td>Percentage Sub Type</td>
<td>Value 0.00</td>
<td>175000.00</td>
<td></td>
</tr>
<tr>
<td>New household sewer connections constructed under the project</td>
<td>✔️</td>
<td>Number</td>
<td>Value 0.00</td>
<td>3000.00</td>
<td></td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Length of bulk water pipeline constructed</td>
<td>☐</td>
<td>Kilometers</td>
<td>Value 0.00</td>
<td>63.00</td>
<td></td>
</tr>
<tr>
<td>Length of water supply network rehabilitated</td>
<td>☐</td>
<td>Kilometers</td>
<td>Value 0.00</td>
<td>4.00</td>
<td>TBC</td>
</tr>
</tbody>
</table>

**Date**
- 01-Nov-2013
- 01-Apr-2013
- 01-Dec-2018
- 31-Dec-2018
<table>
<thead>
<tr>
<th>Description</th>
<th>Type</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Length of sewerage network rehabilitated or constructed</td>
<td>Kilometers</td>
<td>0.00</td>
<td>01-Apr-2013</td>
<td>TBC</td>
</tr>
<tr>
<td></td>
<td>Value</td>
<td>15.00</td>
<td>31-Dec-2018</td>
<td></td>
</tr>
<tr>
<td>Households with individual metered connection in the Durres Service Area</td>
<td>Percentage</td>
<td>35.00</td>
<td>01-Apr-2013</td>
<td>31-Dec-2018</td>
</tr>
<tr>
<td></td>
<td>Value</td>
<td>90.00</td>
<td>31-Dec-2018</td>
<td>TBC</td>
</tr>
<tr>
<td>Billing ratio</td>
<td>Percentage</td>
<td>32.00</td>
<td>01-Apr-2013</td>
<td>31-Dec-2018</td>
</tr>
<tr>
<td></td>
<td>Value</td>
<td>50.00</td>
<td>31-Dec-2018</td>
<td>TBC</td>
</tr>
<tr>
<td>Staffing ratio</td>
<td>Number</td>
<td>7.30</td>
<td>01-Apr-2013</td>
<td>31-Dec-2018</td>
</tr>
<tr>
<td></td>
<td>Value</td>
<td>5.00</td>
<td>31-Dec-2018</td>
<td>TBC</td>
</tr>
</tbody>
</table>

**Data on Financial Performance (as of 21-Jan-2014)**

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P102733</td>
<td>IBRD-83230</td>
<td>Not Effective</td>
<td>USD</td>
<td>85.30</td>
<td>85.30</td>
<td>0.00</td>
<td>0.00</td>
<td>85.30</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
N/A

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.