**Nairobi Metropolitan Services Improvement Project (NaMSIP)**

84702

**Summary Procurement Plan**

**I. General**

The following procurement plan has been developed for project implementation during the period February 2014 to January 2015 and provides the basis for the procurement methods and Bank prior/post review thresholds. The plan will be updated when need arises to reflect the actual project implementation needs.

**1. Project information:**

Country / Borrower: Republic of Kenya

 Project: Nairobi Metropolitan Services Improvement Project (NaMSIP)

 IDA Credit No. 51020-KE

**Project Implementing Agencies:** Ministry of Nairobi Metropolitan Development (MoNMED).

**2. Bank’s approval Date of the Revised Procurement Plan:** February15, 2014

1. **Date of General Procurement Notice:** 3rd April, 2012
2. **Period covered by this procurement plan:** February, 2014 - January 2015

**II. Goods and Works and non-consulting services**

1. **Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:**

|  | **Procurement Method (with Threshold in US Dollars for Goods and Works)** | **Prior Review Threshold in US Dollars** | **Comments** |
| --- | --- | --- | --- |
| **1.** | **Goods****ICB ≥3,000,000** **NCB <3,000,000**  | **≥1,000,000**  | ***the first two NCB contracts of any value would also be prior reviewed.***  |
| **2** | **Works****ICB ≥15,000,000** **NCB <15,000,000**  | **≥10,000,000**  | ***the first two NCB contract of any value would also be prior reviewed.***  |
| **3** | **Direct Contracting Goods/Works** | **All** |  |
| **4** | **Shopping Goods****Shopping Works** | **Below 100,000****Below 200,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |

1. **Procurement Packages with Methods and Time Schedule (Summary)**
2. **WORKS**

| **No** | **Contract Description** | **Status** | **Estimated/ Actual Cost in USD** | **Procurement method** | **Review by Bank (Prior/****Post)** | **Bid Submission & Opening** |  **Remarks**  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|
| W001 | Construction of Ruiru Sewerage System (trunk sewer system and reticulation and a waste water treatment plant)  | Planned | 25,000,000 | ICB | Prior | 5-Nov-12 |  |
| Actual | 23,476,780 | ICB | Prior | 5-Dec-12 |  |
| W002 | Supply and installation of street lighting in 12 urban areas | Planned | 5,000,000 |  NCB | Post | 5-May-14  |  |
| Actual |  |  |  |  |  |
| W003 | Construction of NMT facilities in the 13 selected urban areas | Planned | 25,000,000 | ICB | Prior | 14-Nov-14 |  |
| Actual |  |  |  |  |  |
| W004 | Construction of Nairobi storm water drainage works | Planned | 9,500,000 | NCB | Prior | 1-Jun-14 |  |
| Actual |  |  |  |  |  |
| W005 | Construction of model fire station in Thika, Kiambu and Nairobi | Planned | 5,000,000 | NCB | Post | 5-Jun-14 |  |
| Actual |  |  |  |  |  |
| W006 | Rehabilitation of Power Generation Plant at Chania Falls for Thika Water & Sewerage Company | Planned | 1,000,000 | NCB | Post |  | No longer a priority by County |
| Actual |  |  |  |  |  |
| W007 | Construction of Kikuyu Road 1.2km leading to Railway Station | Planned | 1,600,000 | NCB | Prior | 2-Dec-13 |  |
| Actual |  | NCB | Prior | 7-Feb-14 |  |
| W008 | Construction of Ruiru Market | Planned | 1,000,000 | NCB | Post | 4-Aug-14 |  |
| Actual |  |  |  |  |  |
| W009 | Construction of loop road 1.4km in Ruiru going past the Ruiru Hospital | Planned | 2,000,000 | NCB | Post | 29-Jan-14 |  |
| Actual |  |  |  |  |  |
| W010 | Construction of Tala-Mombasa Road and Kenol-Koma Rock link roads | Planned | 51,000,000 | ICB | Prior | 15-Sep-14 |  |
| Actual |  |  |  |  |  |
| W011 | Construction of 3 Boreholes within the three fire stations in Nairobi | Planned | 400,000 | NCB | Post | 1-May-14 |  |
| Actual |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| W012 | Construction of Access Road to Imara Daima Railway Station | Planned | 6,000,000 | ICB | Prior | 2-Dec-13 |  |
| Actual |  |  |  | 10-Dec-13 |  |
| W014 | Construction of Market in Muthurwa | Planned | 2,400,000 | NCB | Post | 17-May-14 |  |
| Actual |  |  |  |  |  |
| W015 | Construction of Market in Kangemi | Planned | 4,800,000 | NCB | Post | 17-May-14 |  |
| Actual |  |  |  |  |  |
| W016 | Construction of Market on Jogoo Road | Planned | 4,800,000 | NCB | Post | 17-May-14 |  |
| Actual |  |  |  |  |  |
| W017 | Construction of Market in Karandini | Planned | 2,400,000 | NCB | Post | 17-May-14 |  |
| Actual |  |  |  |  |  |
| W018 | Rehabilitation of Outfall Drain and Drainage Infrastructure in Manyani Roads | Planned | 2,000,000 | NCB | Post | 27-Feb-14 |  |
| Actual |  |  |  |  |  |

1. **GOODS**

| **No** | **Contract Description** | **Status** | **Estimated/ Actual Cost in USD** | **Procurement Method** | **Bank Review (Prior/****Post)** | **Submission of bids & Bid opening**  | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| G001  | Purchase of office equipment (desktop computer, laptops, camera, scanner) | Planned | 30,209 | Shopping | Post | 26-Jul-12 |  |
| Actual |  |  |  | 26-Jul-12 |  |
| G002 | Purchase of office furnitures (conference table, desks, chairs, bookshelves) | Planned | 29,900 | Shopping | Post | 26-Jul-12 |  |
| Actual |  | Shopping | Post | 26-Jul-12 |  |
| G003 | Purchase of fire-fighting Equipment for exisitng fire stations in Nairobi and 13 slected urban areas (a) 10,000 litres 7 No. (b) 5,000 litres 7 No  | Planned | 6,000,000 | ICB | Prior | 19-Apr-13 |  |
| Actual |  | ICB | Prior | 27-Jun-13 |  |
| G004 | Purchase and installation of GIS equipment and software at MONMED and selected urban areas  | Planned | 300,000 | NCB | Post | 21-Aug-14 |  |
| Actual |  |  |  |  |  |
| G005 | Purchase of operation vehicles for PCT (6 No. (a) 4x4 double cabin pick up 3 No. (b) Utility Vehicles 2 No. and (c) 9 seater mini bus 1 No.  | Planned | 440,477 | NCB | Prior | 20-Jun-13 |  |
| Actual |  | NCB | Prior | 26-Jun-13 |  |
| G006 | Purchase of 3 Water Bowsers to serve the 3 Fire Stations within Nairobi | Planned | 400,000 | NCB | Prior | 29-Oct-13 |  |
| Actual |  | NCB | Prior | 27-Sep-13 |   |
| G007 | Purchase of operation vehicles for Nairobi County (2 No. (a) 4x4 double cabin pick up 1 No. and (b) 9 seater mini bus 1 No.) | Planned | 70,000 | NCB | Post | 5-Mar-14 |  |
| Actual |  |  |  |  |  |

1. **CONSULTANCY SERVICES**
2. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Selection Method** | **Prior Review Threshold** | **Comments** |
|  | Competitive Methods (Firms)(QCBS, QBS, FBS, LCS) | ≥ 500,000 | All ToRs to be cleared by the Bank |
|  | Single Source (Firms) | Prior Review all contracts  |
|  | ICS  | ≥ 200,000 |
|  | CQS | <300,000 |
|  | Single Source (IC)  | Prior Review all contracts |

Note: (a) All terms of reference have to be reviewed and cleared by the Bank; and (b) the new thresholds are for contracts whose procurement are to commence after January 31, 2014.

| **S/No** | **Consultancy Description** | **Status** | **Estimated/ Actual Cost in USD** | **Selection Method** | **Review by Bank (Prior/****Post)** | **RFP submission & Opening** | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1  | Assistant to Program Coordinator  | Planned | 300,000 | ICS | Prior | 30-Jan-14 |  |
| Actual |  | ICS | Prior |  |  |
| 2  | Interdisplinary Land Use and Transport Analysis including selected detailed designs | Planned | 600,000 | QCBS | Prior | 21-Feb-13 |  |
| Actual |  | QCBS | Prior | 11-Sep-13 |  |
| 3  | Feasbility studies designs and tender documentation for non motorized transport (NMT) in Area 1 (Thika, Juja, Ngong, Tala/Kangundo, Athi River, Ongata Rongai and Kitengela) | Planned | 230,000 | QCBS | Prior | 26-Mar-14 |  |
| Actual |  |  |  |  |  |
| 4  | Preparation of feasibility studies, final designs and bidding documents for integrated solid waste management and infrastuctural development for Nairobi Metropolitan Region | Planned | 500,000 | QCBS | Prior | 20-Oct-13 |  |
| Actual |  | QCBS | Prior | 12-Nov-13 |  |
| 5  | Preparation of feasibilty studies, final designs and bidding documents for security/street lighting for selected 13 urban centres within the NMR  | Planned | 170,000 | CQS | Post | 15-Sep-11 |  |
| Actual | 183,212 | CQS | Post | 15-Aug-12 |  |
| 6  | Preparation of feasibility studies, final designs and bidding documents for disaster preparedness and response systems | Planned | 180,000 | CQS | Post | 23-Nov-12 |  |
| Actual | 187,081 | CQS | Post | 23-Nov-12 |  |
| 7  | Preparation of feasibility studies, final designs and bidding documents for storm water drainage in Nairobi City (Dagoretti, Langata, CBD and Embakasi), Thika (CBD and west of CBD), Mavoko and Ongata Rongai township  | Planned | 700,000 | QCBS | Prior | 30-Aug-12 |  |
| Actual | 311,000 | QCBS | Prior | 29-Aug-12 |  |
| 8  | Preparation of feasibility studies on Energy Audit in the Counties within the metropolitan region | Planned | 150,000 | QCBS | Post | 16-Apr-14 |  |
| Actual |  |  |  |  |  |
| 9  | Environmental & Social Management (Plan) Framework (ESMF)   | Planned | 43,000 | ICS | Prior |  |  |
| Actual | 43,000 | ICS | Prior |  | Completed |
| 10  | Resettlement Policy Framework  | Planned | 41,250 | ICS | Prior |  |  |
| Actual | 41,250 | ICS | Prior |  | Completed |
| 11  | Preparation of Operational Manual  | Planned | 44,000 | ICS | Prior |  |  |
| Actual | 44,000 | ICS | Prior |  | Completed |
| 12  | Preparation of waste pickers development plan and its implementation for selected 13 urban centres within the NMR  | Planned | 150,000 | ICS | Post | 2-Oct-14 |  |
| Actual |  |  |  |  |  |
| 13  | Analysis of human resources capacity needs associated with the new county mandates within the NMR | Planned | 250,000 | QCBS | Post | 17-May-14 |  |
| Actual |  |  |  |  |  |
| 14  | Preparation of asset inventory of key basic infrastructure in each of the three counties, Kiambu, Machakos and Kajiado | Planned | 250,000 | QCBS | Post | 19-Jun-14 |  |
| Actual |  |  |  |  |  |
| 15  | Preparation for detailed design of public infrastructure around commuter rail stations  | Planned | 2,000,000 | QCBS | Prior | 6-Aug-14 |  |
| Actual |  |  |  |  |  |
| 16  | Preparation of a Communications Strategy for the Nairobi Metropolitan Service Improvement Project (NaMSIP) | Planned | 170,000 | CQS | Post | 8-Oct-12 |  |
| Actual | 166,756 | CQS | Post | 20-Sep-12 |  |
| 17  | Supervision of installation of street lighting for selected 13 urban centres within NMR | Planned | 300,000 | QCBS |  Post | 16-May-14 |  |
| Actual |  |  |  |  |  |
| 18  | Environmental Consultant | Planned | 70,000 | ICS | Post | 7-Aug-12 |  |
| Actual |  | ICS | Post | 23-Jan-13 |  |
| 19  | Undertaking Environment Impact Assessment and Resettlement Action Plan for Juja/Thika Sewerage Project | Planned | 300,000 | QCBS | Prior |  | Done AWSB |
| Actual |  |  |  |  |  |
| 20  | Preparation of an Integrated Urban Water Management Plan for the Nairobi Metropolitan Region | Planned | 400,000 | QCBS | Prior | 12-Dec-12 |  |
| Actual |  | QCBS | Prior | 21-Aug-13 |  |
| 21  | Preparation of revenue enhancement studies for 4 selected counties (Machakos, Kiambu, Kajiado and Muranga) | Planned | 180,000 | CQS | Prior | 10-Mar-14 |  |
| Actual |  |  |  |  |  |
| 22  | Carrying out ICT and GIS Needs and ICT Assessment in MoNMED and Counties within Nairobi Metropolitan Region (NMR) | Planned | 400,000 | QCBS | Prior | 8-Nov-13 |  |
| Actual |  |  |  | 4-Dec-13 |  |
| 23  | Preparation of the Feasibility Study and Design of Effecting Alternative Traffic Management in Thika, Kiambu, Athi River and Ongata Rongai towns | Planned | 210,000 | QCBS | Prior | 26-Jun-14 |  |
| Actual |  |  |  |  |  |
| 24  | Preparation of Integrated Strategic Urban Development Plans for 12 Towns in 4 Clusters within the Nairobi Metropolitan Region | Planned | 3,000,000 | QCBS | Prior | 9-Nov-13 |  |
| Actual |  |  |  | 18-Dec-13 |  |
| 25  | Consultancy for Establishment of a Physical Street Address System for Nairobi City | Planned | 1,200,000 | QCBS | Prior | 9-Nov-13 |  |
| Actual |  |  |  | 18-Dec-13 |  |
| 26  | Preparation of Valuation Roll for Nairobi City County | Planned | 2,000,000 | QCBS | Prior | 15-Mar-14 |  |
| Actual |  |  |  |  |  |
| 27  | Preparation of Designs, Specifications and Bidding Documents for Stadiums in Limuru and Ruiru | Planned | 120,000 | CQS | Post |  | Put on hold |
| Actual |  |  |  |  |  |
| 28  | Preparation of Designs, Specifications and Bidding Documents for 3 Markets in Ongata Rongai, Juja and Kiambu town. | Planned | 300,000 | QCBS | Prior  | 15-Mar-14 |  |
| Actual |  |  |  |  |  |
| 29  | Procurement Consultant | Planned | 70,000 | ICS | Post | 31-Jan-13 |  |
| Actual |  | ICS | Post | 23-Jan-13 |  |
| 30  | Engineering Consultant | Planned | 70,000 | ICS | Post | 1-Feb-13 | Put on hold |
| Actual |  | ICS | Post | 23-Jan-13 |  |
| 31  | Planning Consultant | Planned | 70,000 | ICS | Post | 1-Feb-13 | Re-advertise |
| Actual |  | ICS | Post | 23-Jan-13 |  |
| 32  | Preparation of Preliminary and Detailed Engineering Designs, Specifications, Bills of Quantities, Bidding Documents and Carrying out Construction Supervision of Tala-Mombasa Road and Kenol-Koma Rock link roads.  | Planned | 2,250,000 | QCBS | Prior | 14-Oct-13 |  |
| Actual |  |   |   | 19-Dec-13 |  |
| 33  | Identification of Rehabilitation Measures and Supervision Works at the Limuru Sewerage Treatment Plant and Thika Power Generation Plant | Planned | 170,000 | CQS | Post |  | Put on hold |
| Actual |  |  |  |  |  |
| 34  | Feasibility studies designs and tender documentation for non motorized transport (NMT) in Area 2 (Nairobi, Ruiru, Limuru, Kikuyu, Kiambu and Karuri) | Planned | 230,000 | QCBS | Prior | 26-Mar-14 |  |
| Actual |  |  |  |  |  |
| 35  | Consultancy for Establishment of a Physical Address System for Thika, Kiambu and Machakos | Planned | 1,500,000 | QCBS | Prior | 12-Oct-13 |  |
| Actual |  |  |  | 18-Dec-13 |  |
| 36  | Electrical Engineering Consultant | Planned | 70,000 | ICS | Post |  | Put on hold |
| Actual |  |  |  |  |  |
| 37  | Consulting Services For Integrated Action Plan for the Preparation of Konza-Kenol-Kangundo-Tala, Komarock-Ruai | Planned | 800,000 | QCBS | Prior | 17-Mar-14 |  |
| Actual |   |   |   |   |   |
| 38 | Technical Assistance (Urban Sector) for the Implementation of World Bank-Financed Projects at the Nairobi City County | Planned | 120,000 | ICS | Prior | 30-Aug-13 |  |
| Actual |  |  |  | 29-Nov-13 |  |
| 39 | Consultancy for Development of Eastlands, Nairobi | Planned | 2,000,000 | QCBS | Prior | 17-Mar-14 |  |
| Actual |  |  |  |  |  |
| 40 | Consulting Services For Preparation of Integrated Strategic Development Plan for Muranga and Kiambu Counties within the Nairobi Metropolitan Region | Planned | 2,500,000 | QCBS | Prior | 25-May-14 |  |
| Actual |  |  |  |  |  |
| 41 | Consulting on EIA Sub-Projects | Planned | 1,000,000 | QCBS | Prior | 10-Mar-14 |  |
| Actual |  |  |  |  |  |
| 42 | Technical Assistance for the Implementation of World Bank-Financed Projects at the Kiambu County | Planned | 72,000 | ICS | Post | 30-Sep-13 |  |
| Actual |  |  |  | 5-Nov-13 |  |
| 43 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Thika (Madaraka), ii. Githurai, iii. Kihara and iv. Kikuyu | Planned | 300,000 | QCBS | Post | 20-Mar-14 |  |
| Actual |  |  |  |  |  |
| 44 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Kitengela, ii. Ngong, iii. Tala/Kangundo and iv. Muthurwa | Planned | 300,000 | QCBS | Post | 20-Mar-14 |  |
| Actual |  |  |  |  |  |
| 45 | Consulting on RAP on NaMSIP sub-projects | Planned | 2,600,000 | QCBS | Prior | 15-Mar-14 |  |
| Actual |  |  |  |  |  |
| 46 | Consultancy for Development of a Framework for the Establishment of a Solid Waste Management Authority in Selected Counties within the Nairobi Metropolitan Region | Planned | 350,000 | QCBS | Prior | 31-Mar-14 |  |
| Actual |  |  |  |  |  |