Public Disclosure Authorized

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Procurement Plan

1. General

1. **Date of General Procurement Notice**: *N/A*
2. **Period covered by this procurement plan**: The procurement period of project covered from April 2017 to March 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods, IT, NCS)	Above US$ 1 million	All
2.	NCB (Goods)	Above US$ 100,000	None
3.	ICB (Works)	Above US$ 7.5 million	All
4.	NCB (Works)	Above US$ 200,000	None

2. Prequalification. N/A.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 2 million	
2.	Single Source (Firms)	Above US$ 1 million	
3.	Individual	Above US$ 400,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN **Jamaica : Social Protection Project**

General Information

Country: Jamaica
Project ID: P105024
Project Name: Social Protection Project
Loan / Credit No: IBRD / 75550, IBRD / 83290
Executing Agency(ies): Ministry of Labour and Social Security

Banks Approval Date of the Original Procurement Plan: 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-07
GPN Date:

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JM-MLSS-20764-GO-RFB / Acquisition of Computers	IBRD / 75550	Building Capacity for the Steps-to-Work Program	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-17		2017-07-22				2017-09-02		2017-10-02		2017-11-06		2018-05-05	
JM-MLSS-37659-GO-RFQ / The procurement of 43 computers + Advanced Cable Tester + Portable External DVD	IBRD / 75550	Improving Effectiveness of the PATH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-25								2018-01-20		2018-07-19	
JM-MLSS-47614-GO-RFQ / The procurement of Laptops for the Social Marketing Unit	IBRD / 75550	Improving Effectiveness of the PATH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-11								2018-04-08		2018-10-05	
JM-MLSS-47619-GO-RFQ / The purchase of 14 x Multimedia Projectors for the Social marketing Unit	IBRD / 75550	Improving Effectiveness of the PATH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-12								2018-04-09		2018-10-06	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CONS-QCBS-PR-001 / DEVELOPMENT OF AN APPLICATIONS SYSTEM FOR THE REENGINEERED PENSION ADMINISTRATION	IBRD / 75550	Improving Effectiveness of the PATH Building Capacity for the Steps-to-Work Program Improving Public Sector Pension System Administration and Building Capacity for Reform Development of holistic social protection strategy	Prior	Quality And Cost-Based Selection	Open - International	N	1,643,122.00	Signed														2015-03-10		2015-06-23		

INDIVIDUAL CONSULTANTS