Public Disclosure Authorized

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Integrated Public Financial Management Reform Project

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Nepal

Project Name: Integrated Public Financial Management Reform Project,

Project ID: P164783

Project Implementation agency:

1. Public Expenditure and Financial Accountability Secretariat
2. Public Procurement Monitoring Office
3. Office of the Auditor General

Date of the Procurement Plan: March 26, 2018

Period covered by this Procurement Plan: April 2018 – October 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Open Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national open market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Nepal's Public Procurement Act 007 (1st Amendment) and the Regulations made thereunder, such arrangements shall be subject to paragraph 5.4 of the Bank's Procurement Regulations for IPF Borrowers, July 2016 (Revised November 2017), and the following conditions

(a) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.

(b) Eligibility to participate in a procurement process for and to be awarded the Bank financed contracts shall be as defined under the paragraph Eligibility of Section III Governance. of the Procurement Regulations for IPF Borrowers, July 2016. Foreign bidders shall not be precluded from bidding and no preference of any kind shall be given to national bidders.

(c) Prospective bidders shall be given at least thirty (30) days from the date of publication of the invitation to bid or the date of availability of the bidding documents, whichever is later, to prepare and submit bids. There shall not be any restriction on the modality for delivery of bids. Bids may be withdrawn or modified any time before the deadline for submission of bids. Bids shall be opened in public in one place, immediately after the deadline for submission of bids. Bids received after the deadline for bid submission shall be rejected and returned to bidders unopened.

(d) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.

(e) Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents. Contract shall be awarded to the qualified bidder whose bid has been determined: (a) to be substantially responsive to the bidding documents, and (b) to offer the lowest-evaluated cost.

(f) For contracts subject to the Bank's prior review, all bids shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior concurrence. In case of re-bidding, the time for preparation and submission of bids shall be as set forth under provision (c) above.

(g) Bids shall be valid as per the period stated in the bidding documents. For contracts subject to prior review, the extension of bid validity shall not be allowed without the prior concurrence of the Bank: (a) for the first request for extension if it is longer than four (4) weeks; and (b) for all subsequent requests for extension irrespective of the period.

(h) Bid and performance securities shall be in the format included in the bidding documents. The bid security shall be valid for twenty-eight days (28) beyond the original validity period of the bid, or beyond any period of extension if requested. Performance security shall be an amount of five (5) to ten (10) percent (%) of the contract price and shall not be increased merely based on comparison of the contract price with the pre-bid cost estimate.

(i) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.

(j) At the Recipient's request, the Bank may agree to the Recipient's use, in whole or in part, of its electronic procurement system, provided the Bank is satisfied with the adequacy of such system.

(k) With respect to contracts subject to the Bank's prior review, the Recipient shall obtain the Bank's no objection before agreeing to: (a) a material extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services or other significant changes to the terms and conditions of the contract; (c) any variation order or amendment (except in cases of extreme urgency) which, singly or combined with all variation orders or amendments previously issued, increases the original contract amount by more than fifteen percent (15%); or (d) the proposed termination of the contract. A copy of all contract amendments shall be provided to the Bank.

(l) The bidding document and contract as deemed acceptable by the Bank shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and corruption as defined in paragraph 3.32 of the Procurement Regulations.

(m) In accordance with paragraph 5.4(c) of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations: **Not Applicable**

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***.

Goods: Not applicable for those contracts identified in the Procurement Plan tables;

Works: Not applicable, as no works procurement under this project.

PROCUREMENT PLAN

Nepal : Integrated Public Financial Management Reform Project

General Information

Country: Nepal

Bank's Approval Date of the Original Procurement Plan: 2018-04-03

Revised Plan Date(s): (comma delineated, leave blank if non 2020-02-05

Project ID: P164783

GPN Date:

Project Name: Integrated Public Financial Management Reform Project

Loan / Credit No: / , TF / A7475, TF / A7474

Executing Agency(ies) Public Expenditure and Financial Accountability Secretariat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-PEFA-100204-GO-DIR / Procurement of license of server.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation					2019-02-14		2019-02-15								2019-03-20		2019-03-24	
NP-MOFAGA-104605-GO-DIR / Procurement of laptop, scanner and projector.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Direct Selection	Direct			5,000.00	0.00	Canceled					2019-03-15		2019-03-20								2019-04-24		2019-10-21	
NP-MOFAGA-104609-GO-DIR / Procurement of laptop, printer, scanner and projector.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled							2019-04-20								2019-06-15		2019-12-12	
NP-PEFA-106567-GO-RFB / Procurement of IT equipment such as Desktop, projectors, projectors etc for strengthening Project coordination unit, Project implementation unit and DPIUs.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Bids	Open - National	Single Stage - Two Envelope		100,000.00	68,917.65	Signed					2019-03-31		2019-04-05				2019-05-17		2019-07-30		2019-09-03		2020-03-01	
NP-FCGO-111416-GO-RFB / Procurement of equipment such as Desktop, projectors, Servers equipment, Storage equipment etc for strengthening Project coordination unit, Project implementation unit and DPIUs.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,000.00	0.00	Pending Implementation					2019-04-28		2019-05-03				2019-06-14		2019-07-14		2019-08-18		2020-07-10	
NP-PEFA-127923-GO-RFB / Supply and Delivery of IT equipment for the PIUs/DPIUs	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Under Implementation					2019-09-16		2019-09-26				2019-10-31		2019-11-30		2020-01-01		2020-03-01	
NP-PEFA-127937-GO-RFQ / Procurement of Miscellaneous goods for office use	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	3,126.02	Signed							2019-09-11								2019-11-06		2020-01-05	

NP-MOF-136101-GO-RFB / Procurement of IT Equipment such as Servers, Server RAC, Storage, Firewall switch etc for Data Recovery site of the MOF in Hetauda	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,500.00	0.00	Pending Implementation					2019-10-01		2019-10-06				2019-11-17		2019-12-17		2020-01-21		2020-07-19	
NP-MOF-136104-GO-RFB / Procurement of IT equipment such as Server, Server RAC, Server Visualization (vmware), Computing unit etc for the Data Center Site at MOF	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		159,000.00	0.00	Pending Implementation					2019-10-01		2019-10-06				2019-11-17		2019-12-17		2020-01-21		2020-07-19	
NP-MOF-136105-GO-RFB / Procurement of Enterprise Database and its License with Security Features for LMBIS, PLMBIS	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		290,000.00	0.00	Pending Implementation					2019-10-01		2019-10-06				2019-11-17		2019-12-17		2020-01-21		2020-07-19	
NP-MOF-136106-GO-RFB / Procurement of Generator	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		45,500.00	0.00	Pending Implementation					2019-11-01		2019-11-06				2019-12-18		2020-01-17		2020-02-21		2020-07-20	
NP-MOF-136107-GO-RFB / Procurement of Laptops, Desktops, Printers and Scanners	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		72,500.00	0.00	Pending Implementation					2019-10-01		2019-10-06				2019-11-17		2019-12-17		2020-01-21		2020-07-19	
NP-MOF-136108-GO-RFB / Procurement of the Software for the Revenue Forecasting	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,500.00	0.00	Pending Implementation					2019-11-20		2019-11-25				2020-01-06		2020-02-05		2020-03-11		2020-07-09	
NP-FCGO-137476-GO-RFP / Procurement of equipment such as Desktop, Laptop, AC, Photocopy machine, Projectors, Printers and other equipment for FCGO and Province level lab.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Bids	Open - National	Single Stage - One Envelope		141,000.00	0.00	Under Implementation					2019-10-03		2019-10-08				2019-11-19		2019-12-19		2020-01-23		2020-07-21	
NP-FCGO-153555-GO-RFQ / Procurement of APC inrow cooling system outdoor.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2020-01-27								2020-03-23		2020-09-19	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-PEFA-106556-NC-RFP / Interaction with economic journalist regarding PFM .	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2019-03-25								2019-04-07		2019-04-10	
NP-PEFA-106564-NC-DIR / Conduct ACCA course for PFM strengthening.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Direct Selection	Direct			35,000.00	0.00	Canceled					2019-03-20		2019-03-25								2019-04-29		2019-05-06	

NP-PEFA-108474-NC-RFQ / IPSAS Certification course for PFM staff.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled							2019-05-05								2019-06-30		2019-12-27	
NP-PEFA-106572-NC-RFQ / Public hearing at local level regarding PFM issues.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Canceled							2019-05-10								2019-07-05		2020-01-01	
NP-PEFA-106575-NC-RFQ / Conduct training for social audit at SNG levels.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled							2019-05-06								2019-07-01		2019-12-28	
NP-PEFA-108636-NC-RFB / Tuition and logistic costs for ACCA course.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,000.00	0.00	Under Implementation					2019-04-02		2019-04-03				2019-05-15		2019-06-14		2019-07-19		2020-01-15	
NP-PEFA-110216-NC-RFQ / Conduct training for social audit at SNG levels.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-04-20								2019-06-15		2019-12-12	
NP-PEFA-110214-NC-RFQ / Public hearing at local level regarding PFM issues.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Canceled							2019-04-22								2019-06-17		2019-12-14	
NP-PEFA-127935-NC-RFQ / Production and broadcasting of the awareness-raising programs on PFM issues through Media.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2019-09-07								2019-10-20		2020-07-16	
NP-PEFA-127943-NC-RFQ / Prepare PEFA Documentary	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-10-20								2019-12-15		2020-02-13	
NP-PEFA-127947-NC-RFQ / Conduct Training for Social Audit	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-09-23								2019-11-18		2020-05-16	
NP-PEFA-127949-NC-DIR / Financial Report Analysis Training for the Accounts staffs of the GON through ICAN	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation					2019-08-25		2019-08-30								2019-09-17		2019-09-26	
NP-FCGO-134003-NC-RFQ / Procurement of the Service for the Developing and Updating the Computerized Government Accounting System	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-09-23								2019-11-18		2020-05-16	
NP-FCGO-134006-NC-RFQ / Procurement of the Service for Developing Public Assets Management System	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-09-23								2019-11-18		2020-05-16	
NP-FCGO-134008-NC-RFQ / Procurement of the Service for the Enhancement of the Electronic Fund Transfer System	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-09-23								2019-11-18		2020-05-16	
NP-PEFA-127938-NC-RFQ / Interaction program with economic journalist/societies	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2020-01-15								2020-03-04		2020-08-31	

NP-NPC-154037-NC-RFQ / Procurement of Consulting Services for Up-scaling of National Project Bank Management Information System (NPBMIS)	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation						2020-01-27							2020-03-23		2020-09-19	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-PEFA-54368-CS-CQS / Adoption of NFRS in selected State Owned Enterprises.	/	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		0.14	0.00	Canceled	2018-05-15		2018-06-05		2018-07-19								2018-08-18		2018-09-22		2019-03-21	
NP-PEFA-54365-CS-CQS / Conduct Study for IFMIS Development.	/	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Quality And Cost-Based Selection	Open - International		0.23	0.00	Canceled	2018-05-01		2018-05-22		2018-07-05				2018-08-02		2018-09-01		2018-10-06		2018-11-10		2019-11-10	
NP-PEFA-54396-CS-CQS / Developing Operating Procedure and Capacity Development of Federal and Province PAC members.	/	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Limited		0.10	0.00	Canceled	2018-04-30				2018-05-14								2018-06-13		2018-07-18		2019-01-14	
NP-PEFA-91339-CS-QCBS / To Develop an action plan for Assortment, Up Gradation and Enhancement of the Existing IT based Public Financial Management (PFM) Systems in transition to Complete Integrated Financial Management Information System.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Quality And Cost-Based Selection	Open - International		350,000.00	255,275.00	Signed	2018-12-14		2019-01-04		2019-02-17				2019-03-17		2019-04-16		2019-05-21		2019-06-25		2020-06-24	
NP-ICAN-100178-CS-CQS / GAP Analysis for NFRS application in NOC.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Under Implementation	2019-02-18		2019-03-10		2019-05-09								2019-06-08		2019-06-14		2019-10-12	
NP-PEFA-100215-CS-CQS / Procurement of procurement consultant.	TF / A7474	Component 4: PFM Reform Management and Coordination	Prior	Consultant Qualification Selection	Open - National		90,000.00	0.00	Canceled	2019-02-13		2019-02-14		2019-03-11								2019-04-10		2019-05-15		2019-11-11	
NP-PEFA-106570-CS-CQS / Consulting service for PFM strategy update.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Canceled	2019-04-01		2019-04-22		2019-06-05								2019-07-05		2019-08-09		2020-02-05	
NP-PEFA-106582-CS-CQS / Study and preparation of capital investment project appraisal guideline.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2019-04-02		2019-04-03		2019-05-17								2019-06-16		2019-07-21		2020-01-17	
NP-PEFA-106583-CS-CQS / Conduct study on unreported government operation.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Limited		15,000.00	0.00	Canceled	2019-03-26				2019-04-09								2019-05-09		2019-06-13		2019-12-10	

NP-MOFAGA-108463-CS-CQS / Improvement of revenue management system for local government and strengthening capacity of local level revenue advisory committee.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2019-03-24		2019-04-14		2019-05-28								2019-06-27		2019-08-01		2020-01-28	
NP-MOFAGA-104594-CS-CQS / Developing internal control and audit system for local government.	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2019-03-29		2019-03-30		2019-05-27								2019-06-26		2019-07-31		2020-01-27	
NP-FCGO-110199-CS-QCBS / Consulting services for NPSAS implementation (Federal, State and Local Level).	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Prior	Quality And Cost-Based Selection	Open - National		591,000.00	0.00	Under Implementation	2019-04-18		2019-05-09		2019-06-27				2019-08-06		2019-08-21		2019-09-19		2019-10-20		2021-06-30	
NP-FCGO-110189-CS-CQS / International consultant for peer review and quality check of NPSAS (on Intermittent basis).	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Limited		65,000.00	0.00	Canceled	2019-04-12				2019-05-15								2019-06-14		2019-07-19		2021-06-30	
NP-PEFA-57243-CS-CQS / Training Need Assessment and Roadmap development for PFM capacity building of GoN staffs.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Canceled	2019-03-19		2019-03-20		2019-05-03								2019-05-24		2019-06-28		2019-12-25	
NP-FCGO-128326-CS-QCBS / Internal Control System Sample manual preparation for Federal level and Province level economic entities	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Quality And Cost-Based Selection	Open - National		260,000.00	0.00	Under Implementation	2019-09-02		2019-09-23		2019-10-21				2019-11-30		2019-12-21		2019-12-29		2020-02-02		2021-02-01	
NP-PEFA-54360-CS-CQS / Develop Medium Term Revenue Forecasting Framework.	/	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		0.03	0.00	Canceled	2018-06-14		2018-07-05		2018-08-18								2018-09-17		2018-10-22		2019-04-20	
NP-PEFA-54359-CS-CQS / Develop PFM Road map and Umbrella Grant Policy for SNG's.	/	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		0.05	0.00	Canceled	2018-05-31		2018-06-21		2018-08-04								2018-09-03		2018-10-08		2019-04-06	
NP-ICAN-100180-CS-CQS / NFRS Application in Nepal Oil Corporation .	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		12,000.00	0.00	Canceled	2019-10-02		2019-10-22		2019-12-21								2020-01-05		2020-01-26		2020-07-24	
NP-ICAN-100181-CS-CQS / Develop Software to facilitate learning, monitoring and regulation.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2019-03-15		2019-04-04		2019-06-03								2019-06-18		2019-07-09		2020-01-05	
NP-ICAN-100184-CS-CQS / Preparation of NFRS Manual and Training Material .	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Canceled	2019-03-28		2019-04-17		2019-06-26								2019-07-21		2019-08-11		2020-08-10	
NP-ICAN-129887-CS-CQS / NFRS Application in Nepal Oil Corporation	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Consultant Qualification Selection	Limited		12,000.00	0.00	Pending Implementation	2019-09-17				2019-10-17								2019-12-01		2020-01-05		2021-01-04	

NP-ICAN-129889-CS-CQS / Preparation of NFRS Manual and Training Materials	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Consultant Qualification Selection	Limited		45,000.00	0.00	Pending Implementation	2019-10-14				2019-11-13								2019-12-28		2020-01-26		2021-01-25	
NP-NPC-136095-CS-CQS / Consulting Services for IT Solution to Automate Medium Term Expenditure Framework (MTEF)	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Limited		8,000.00	0.00	Pending Implementation	2019-10-01				2019-10-08								2019-10-15		2019-11-12		2020-02-10	
NP-PEFA-127932-CS-QCBS / Training Need Assessment and Roadmap development for PFM capacity building of GoN staffs.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2020-02-10		2020-03-02		2020-03-31				2020-04-28		2020-05-19		2020-06-23		2020-07-28		2020-11-25	
NP-PEFA-151560-CS-CQS / National Consultancy Services to Strengthen the Medium-Term Expenditure Framework.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Pending Implementation	2019-12-30		2020-01-13		2020-02-10								2020-02-17		2020-03-09		2020-03-18	
NP-NPC-154035-CS-CQS / National Consultancy Services to Strengthen the MTEF	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Pending Implementation	2020-01-22				2020-02-05								2020-03-06		2020-04-10		2020-10-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-PEFA-86197-CS-INDV / Procurement of procurement Consultant.	TF / A7475	Component 4: PFM Reform Management and Coordination	Prior	Individual Consultant Selection	Limited		90,000.00	0.00	Canceled	2018-11-09		2018-11-14		2018-11-16		2018-12-09		2019-06-07	
NP-PEFA-91340-CS-INDV / To upgrade the newly formed Unified CoA to align with GFS Manual 2014 in order to remove redundancies, improve coherence, and simplify coding thereby capture all key fiscal information required for fiscal management decision making .	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2018-12-14		2018-12-19		2019-01-09		2019-02-13		2019-08-12	
NP-PEFA-91341-CS-INDV / The Consultant for this activity will manage a process for identifying the best possible architecture for responsive and Multi-language website of Public Expenditure and Financial Accountability , and develop the needed functionalities and applications.	TF / A7475	Component 4: PFM Reform Management and Coordination	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Under Implementation	2018-12-14		2018-12-19		2019-01-09		2019-02-13		2019-08-12	
NP-PEFA-108785-CS-INDV / Procurement of Procurement Consultant (Individual).	TF / A7474	Component 4: PFM Reform Management and Coordination	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-04-03		2019-04-15		2019-04-16		2019-05-19		2019-11-15	

NP-FCGO-112757-CS-INDV / International consultant for peer review and quality check of NPSAS (on Intermittent basis).	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2019-04-30		2019-06-18		2019-07-09		2019-08-13		2021-07-25	
NP-FCGO-111410-CS-INDV / Training Need assessment of FCGO and DTCO Staff .	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2019-05-10		2019-05-20		2019-05-30		2019-06-10		2019-12-30	
NP-FCGO-111411-CS-INDV / Consulting service for developing longterm strategy of FCGO.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2019-05-10		2019-05-20		2019-05-30		2019-06-10		2019-12-30	
NP-FCGO-111412-CS-INDV / Consulting service for improving and simplifying COAs.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2019-05-10		2019-05-20		2019-05-30		2019-06-10		2019-12-30	
NP-FCGO-111413-CS-INDV / Consulting services for Upgrading NPSAS .	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2019-05-10		2019-05-20		2019-05-30		2019-06-10		2019-12-30	
NP-ICAN-100208-CS-CDS / Quality Assurance Review Manual for Small Practices	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Direct Selection	Direct		1,500.00	0.00	Canceled	2019-04-01		2019-04-13				2019-04-26		2019-06-10	
NP-ICAN-95604-CS-INDV / Consultant to support on activities directly and indirectly related to NFRS implementation	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		20,650.00	0.00	Canceled	2019-01-28		2019-02-12		2019-02-22		2019-03-07		2019-09-03	
NP-ICAN-100213-CS-INDV / Individual Consultant for Monitoring and follow up of NFRS Application liaison with different agencies, design and prepare necessary documents for activities relating to NFRS financed by the project, design layout of the program etc.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		20,650.00	0.00	Canceled	2019-02-25		2019-03-17		2019-03-22		2019-04-11		2019-10-08	
NP-NPC-129891-CS-INDV / Consulting Service for providing technical and management support to the NPC	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2019-09-09		2019-09-14		2019-09-15		2019-10-13		2020-10-12	
NP-NPC-136098-CS-INDV / National Consultancy Services to Strengthen the Medium-Term Expenditure Framework	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2019-10-01		2019-10-06		2019-10-20		2019-11-24		2020-05-22	
NP-FCGO-136734-CS-INDV / Procurement of consulting service for preparing internal audit handbook.	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-10-03		2019-10-10		2019-10-31		2019-12-05		2020-06-02	

NP-FCGO-136737-CS-INDV / Procurement of consulting service for assessment of internal audit personnel and capacity of existing human resources	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-10-03		2019-10-08		2019-10-29		2019-12-03		2020-05-31	
NP-PEFA-134002-CS-INDV / Update PFM Reform strategy	TF / A7474	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Direct		5,000.00	0.00	Pending Implementation	2020-02-02		2020-02-12		2020-03-04		2020-04-08		2020-10-05	
NP-PEFA-127936-CS-QBS / Consulting Services for the Preparation of the Citizen Engagement Strategy	TF / A7474	Component 4: PFM Reform Management and Coordination	Post	Individual Consultant Selection	Direct		5,000.00	0.00	Pending Implementation	2020-02-10		2020-02-20		2020-03-12		2020-04-16		2020-10-13	
NP-PEFA-154126-CS-INDV / Procurement of Consulting Services for Drafting Internal Audit Standards.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Direct		5,000.00	0.00	Pending Implementation	2020-01-22		2020-02-01		2020-02-22		2020-03-28		2020-09-24	
NP-FCGO-153564-CS-INDV / Procurement of Information Security Officer	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Pending Implementation	2020-01-22		2020-02-01		2020-02-22		2020-03-28		2020-09-24	
NP-NPC-153601-CS-INDV / Procurement of Consulting Services for Developing Sectoral Guidelines for Identification, Appraisal and Selection and Prioritization of Projects for Energy Sector	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		18,500.00	0.00	Pending Implementation	2020-01-22		2020-01-27		2020-02-17		2020-03-23		2020-09-19	
NP-NPC-153603-CS-INDV / Procurement of Consulting Services for Developing Sectoral Guidelines for Identification, Appraisal and Selection and Prioritization of Projects for Transport Sector	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		18,500.00	0.00	Pending Implementation	2020-01-22		2020-01-27		2020-02-17		2020-03-23		2020-09-19	
NP-NPC-153607-CS-INDV / Developing Sectoral Guidelines for Identification, Appraisal, and Selection and Prioritization of Projects for Urban Development	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Limited		18,500.00	0.00	Pending Implementation	2020-01-21		2020-01-26		2020-02-16		2020-03-22		2020-09-18	
NP-FCGO-157445-CS-INDV / Procurement of consulting services for technical assistance in Preparation of Financial Statements of 2075/76 under Nepal Public Sector Accounting Standards (NPSAS) in the Central & Province level governments entities in Nepal.	TF / A7475	Component 1: Strengthening Public Expenditure and Revenue Management in Federal and Subnational Governments	Post	Individual Consultant Selection	Direct		16,200.00	0.00	Pending Implementation	2020-02-07		2020-02-14		2020-03-06		2020-04-10		2020-10-07	