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Procurement Plan for TCSP (P145502)

I. General

1. **Project information**:

Country	:	India
Borrower	:	Republic of India
Project Name	:	Technology Centre Systems Program
Loan No.	:	Ln 8330-IN
Project Implementing Agency (PIA), etc.	:	Ministry of MSME, Govt. of India, Nirman Bhawan, New Delhi

2. **Bank's approval Date of the procurement Plan Original** : April 2014

3. **Date of General Procurement Notice**:

Period covered by this procurement plan: Current (2016-17)

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in the PAD. .

World Bank review of procurement: The World Bank will prior review (thresholds are based on "**Moderate**" rating, will be modified if risk rating is changed after assessment by Bank during the project implementation) the following contracts:

a) Works including turnkey Supply & Installation of Plant and Equipment: All contracts more than US$ 15 million equivalent

b) Goods, and Non-consulting Services: All contracts more than US$ 4 million equivalent.

First contract of each category of goods, works and consulting services and under each method issued by MSME will be prior reviewed by the Bank, irrespective of its value. In addition, the justifications for all contracts to be issued on LIB, single-source or direct contracting will be subject to prior review. The above thresholds could be modified over the course of implementation, based on procurement performance of the project. The prior review thresholds' would also be given in the Procurement Plan. **In case of Post Review contracts, the inputs of Bank on Technical Specifications will be obtained by project.** The procurement plan would be updated at least annually in STEP and would reflect the change in prior review thresholds, if any. In addition, The World Bank would conduct an annual ex-post procurement review of the procurement falling below the prior review thresholds' mentioned above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts

financed under the loan. Domestic preference is allowed only for Procurement of Goods and Information Technology and not for procurement of Works.

Category	Method of Procurement	Threshold for particular method (US$ Equivalent)
Works	International Competitive Bidding (ICB)	> 40,000,000
	National Competitive Bidding (NCB)	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Force Account	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA)	As per paragraph 3.6 of Guidelines
Goods and non-consultant services (NCS)including IT system procurement	International Competitive Bidding (ICB)	> 3,000,000
	Limited International Bidding (LIB)	wherever agreed by Bank
	National Competitive Bidding (NCB)	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Force Account	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA)[1]	As per paragraph 3.6 of Guidelines

2. **Prequalification**. Pre-qualification is not envisaged for any package under the Project.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable

4. **Reference to (if any) Project Implementation Plan:** Not Applicable

5. **Retroactive Financing :** As per legal agreement

6. **NCB Condition:** National competition for the procurement of goods and works according to the established thresholds will be conducted in accordance with paragraphs 3.3 & 3.4 of Section III of the Guidelines and the following provisions:

[1/] DGS&D rate contracts may be used as framework agreement (FA) subject to the conditions mentioned under NCB conditions

a) Only the model bidding documents for NCB agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;

b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;

c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;

d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;

e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);

f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;

g) Rate contracts entered into by Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures;

h) Use of DGS&D rate contracts as Framework Agreement must be reflected in the procurement plan agreed by the Bank for particular goods. Before issuing the purchasing order, the Bank will have to advise the government on carrying out a price analysis on the specific good that is intended to be purchased. If after this due diligence the borrower concludes [and Bank agrees] that the DGS&D rate contract is not suitable, then the borrower will have to proceed using NCB or shopping depending on the value. To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders [in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders]. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned.

i) Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

7. Procurement Packages with Methods and Time Schedule as per Table A

[attached below]

II. Selection of Consultants:

Consultancy Services will include works design and construction supervision, program design and implementation. Technical Assistance in Technology development, human skill development, advisory services, Technology Centres on their Technical set up, Advisory of Business on technology matters, cluster network management and IT Platform (ITP) Services. Therer will also be technical assistance to the MSME and M&E. Short lists of consultants for services estimated to cost less than US$ 800,000 or equivalent per contract may be composed entirely of national consultants, in accordance with the provision of paragraph 2.7 of the Consultant Guidelines. The Bank's Standard Request for Proposal Document should be used for all selection of consultancy services under the Program.

III. Training: Training would cover study tours, workshops, training for staff, etc. Appropriate training shall be carried out in accordance with the Program Implementation Plan, and will be carried out on the basis of approved programs that would identify the general framework for training activities of the year. This will include information on the number of trainees, the cost estimates, and the venue to be reviewed and cleared by the Bank. Training programs offered by training centers could be offered to beneficiaries/staff as part of the operational cost. Other training requirements of a special nature on the basis of established TORs will be selected competitively. The procurement plan will include those activities subject to competitive selection.

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

a) Consultancy Services for selection of firms : All contracts more than US$ 2 million equivalent;

b) Consultancy services for selection of individuals: All contracts above US$ 0.4 million.

c) First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18-month implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review contracts, the inputs of Bank on TORs will be obtained by project.** The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan.

	Selection Method	Method Threshold (USD)
Consultants' Services	Selection Based on Consultants' Qualifications (CQS)/Least-Cost Selection (LCS)	Up to 300,000
	Single-Source Selection (SSS)	As per paragraphs 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	Particular Types of Consultants	As per paragraphs 3.15-3.21 of Guidelines
	Quality- and Cost-Based Selection (QCBS)/ Quality-Based Selection (QBS)/ Selection under a Fixed Budget (FBS)	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	> 800,000 Up to 800,000

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US $ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:**
   First consultancy selection shall be prior reviewed irrespective of threshold.
4. **Consultancy Assignments with Selection Methods and Time Schedule as per Table A** [attached below]

Table A : Procurement Plan

Request for Bids																										
Activity Reference No. / Description:	Review Type	Category	Market Approach	Procurement Process	Estimated Amount (US$)	Process Status	Activity Status	Draft Bidding Documents		Specific Procurement Notice		Invitation to Providers		Amendments to Bidding Documents	Bid Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination
								Planned	Actual	Planned	Actual	Planned	Actual	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual	Planned	Actual	Actual
WBR No. 8 / PROCUREMENT OF TESTING & CALIBRATION EQUIPMENT FOR IDEMI, MUMBAI (37 LOTS)	Prior	Goods	Open-International	Single Stage One Envelope	1,328,125.00	Signed	Cleared											2015/06/30				2015/11/04				

WBR No. 9 / SUPPLY OF 10 LOTS OF MACHINES AND EQUIPMENT	Prior	Goods	Open - International	Single Stage One Envelope	2,666,666.67	Signed	Cleared												2015/06/30				2015/09/30				
NCB -AB-30028/30/2016/WORKS/TC-BHIWADI / Construction of New Technology Centre at Bhiwadi, Rajasthan	Prior	Works	Open - National	Single Stage One Envelope	9,230,000.00	Signed	Cleared	2016/09/08	2016/10/27	2016/09/08					2016/09/27	2016/09/28	2016/11/11	2016/11/01	2016/11/15	2017/01/11	2016/12/06	2017/01/03		2019/06/06		
21/TCSP/GOODS/P5/2015/TR/TC PACKAGE - 5 / Supply of 24 Lots of Testing and Calibration Equipment	Post	Goods	Open - International	Single Stage One Envelope	2,820,000.00	Pending Implementation	Cleared	2016/09/11		2016/09/11					2016/09/11		2016/09/11		2016/09/11		2016/09/11			2019/04/11		

21/TCSP/GOODS/P4/2016/TR/TC PACKAGE-4 / Supply of 8 Lots of Machines and Equipment	Post	Goods	Open-International	Single Stage One Envelope	7,770,000.00	Under Implementation	Cleared	2016/09/11	2016/08/10	2016/09/11					2016/09/11		2016/09/11		2016/09/11		2016/09/11			2019/04/06		
21/TCSP/GOODS/P6/2015/TR/TC/PACKAGE - 6 / SUPPLY OF 16 LOTS OF TESTING AND CALIBRATION EQUIPMENT	Post	Goods	Open-International	Single Stage One Envelope	1,100,000.00	Pending Implementation	Cleared	2016/09/12		2016/09/12					2016/09/12		2016/09/12		2016/09/12		2016/09/12			2019/02/19		
21/TCSP/WORKS/P1/2016/TR BW BHIWADI / Construction of Boundary Wall of Bhiwadi TC	Prior	Works	Open-National	Single Stage One Envelope	272,000.00	Pending Implementation	Cleared	2016/09/12		2016/09/12					2016/09/12		2016/09/12		2016/09/12		2016/09/12			2017/08/15		

21/TCSP/WORKS/P3/2016/TR BW OF DURG / Construction of Boundary Wall at Durg TC	Post	Works	Open-National	Single Stage One Envelope	438,000.00	Pending Implementation	Cleared	2016/09/12		2016/09/12					2016/09/12		2016/09/12		2016/09/12		2016/09/12			2017/08/07		
21/TCSP/WORKS/P2/2016/TR BW BANGALORE / Construction of Boundary Wall of Bangalore TC	Post	Works	Open-National	Single Stage One Envelope	331,000.00	Pending Implementation	Cleared	2016/09/12		2016/09/12					2016/09/12		2016/09/12		2016/09/12		2016/09/12			2017/09/26		
IN-MSME-6362-CW-RFB / Construction of New Technology Centre at Kanpur	Post	Works	Open-National	Single Stage One Envelope	8,345,852.00	Pending Implementation	Cleared	2017/03/15		2017/03/15					2017/04/26		2017/06/19		2017/07/03		2017/07/24			2020/01/22		
IN-MSME-6363-CW-RFB /	Post	Works	Open-Na	Single St	9,848,10	Pending Imp	Clear	2017/0		2017/0					2017/0		2017/0		2017/0		2017/0			2020/0		

Construction of New Technology Centre at Bhopal			tional	age One Envelope	5.00	lementation	ed	3/15		3/15					4/26		6/10		6/20		7/11			1/09		
IN-MSME-6364-CW-RFB / Construction of New Technology Centre at Imphal	Post	Works	Open-National	Single Stage One Envelope	8,178,935.00	Pending Implementation	Cleared	2017/03/15		2017/03/15					2017/04/26		2017/06/10		2017/06/20		2017/07/11			2020/01/09		
NCB NOAB-30028/44/2016/WORKS/TCGR NOIDA / Construction of New Technology Centre at Gr. Noida, Uttar Pradesh	Post	Works	Open-National	Single Stage One Envelope	13,144,338.86	Pending Implementation	Cleared	2016/11/21		2016/11/26					2017/01/18		2017/02/17		2017/03/03		2017/03/24			2018/09/15		
NCB-AB-30028/38/2016/WORKS/TC-PUDI /	Post	Works	Open-Na	Single Stag	11,866,132.53	Pending Implem	Clear	2016/09/11		2016/09/11					2016/10/05		2016/11/19		2016/11/23		2016/12/14			2019/06/14		

Construction of New Technology Center at Pudi, Visakhapatnam			tional	e One Envelope		entation	ed																			
NCB -AB-30028/42/2016/WORKS/TC-SITARGANJ / Construction of New Technology Centre at Sitarganj	Post	Works	Open-National	Single Stage One Envelope	10,136,136.28	Pending Implementation	Cleared	2016/11/21		2016/11/26					2016/12/15		2017/01/14		2017/01/28		2017/02/18			2017/08/17		
NCB-AB-30028/39/2016/WORKS/TC-AURANGABAD / Upgrading existing Technology Center at Aurangabad, Maharashtra	Post	Works	Open-National	Single Stage One Envelope	2,063,094.64	Pending Implementation	Cleared	2016/09/11		2016/09/11					2016/10/11		2016/11/25		2016/11/29		2016/12/20			2018/12/20		
NCB/AB/30028/37/2016/WORKS/ROHTAK / Constructi	Post	Works	Open-National	Single Stage	12,845,048.20	Pending Implement	Cleared	2017/01/11		2017/01/11					2017/01/11		2017/01/11		2017/01/11		2017/01/25			2019/07/26		

on of new Technology Center at Rohtak, Haryana				One Envelope		ation																				
NCB-AB-30028/37/2016/WORKS/TC-ROHTAK / Construction of new Technology Center at Rohtak, Haryana	Prior	Works	Open-National	Single Stage One Envelope	11,850,000.00	Canceled	Cleared	2016/09/12		2016/09/12					2016/10/02		2016/11/16	2016/12/06	2016/11/20		2016/12/11			2019/06/11		
NCB-AB-30028/34/2016/WORKS/TC-DURG / Construction of New Technology Centre at Durg, Chhattisgarh	Post	Works	Open-National	Single Stage One Envelope	9,949,934.18	Pending Implementation	Cleared	2016/10/10		2016/10/10					2016/10/10		2016/11/11		2016/11/15		2016/12/06			2019/06/06		
NCB -AB-30028/43/2016/WORKS/TC-BADDI / Construction of New Technology Centre at Baddi,	Post	Works	Open-National	Single Stage One Envel	9,159,809.27	Pending Implementation	Cleared	2016/11/22		2016/11/22					2016/12/11		2017/01/10		2017/01/24		2017/02/14			2018/08/08		

Himachal Pradesh				ope																						
NCB-AB-30028/45/2016/WORKS/TC-PUDUCHERRY / Construction of New Technology Centre at Puducherry	Post	Works	Open-National	Single Stage One Envelope	6,596,295.11	Pending Implementation	Cleared	2016/11/22		2016/11/27					2016/12/21		2017/01/20		2017/02/03		2017/02/24			2018/08/18		
NCB-AB-30028/36/2016/WORKS/TC-BENGALURU / Construction of New Technology Centre at Bengaluru	Post	Works	Open-National	Single Stage One Envelope	9,334,975.97	Pending Implementation	Cleared	2016/09/12		2016/09/12					2016/10/02		2016/11/16		2016/11/20		2016/12/11			2019/06/11		
NCB-AB-30028/41/2016/WORKS/TC-MUMBAI/REB / Upgrading of existing Technology Center	Post	Works	Open-National	Single Stage One Envel	2,003,004.50	Pending Implementation	Cleared	2017/01/16		2017/01/16					2017/02/02		2017/03/19		2017/03/23		2017/04/13			2019/07/13		

at Mumbai, Maharashtra				ope																						
NCB-AB-30028/40/2016/WORKS/TC-BHUBANESWA / Upgrading of existing Technology Center at Bhubaneswar, Odisha	Post	Works	Open-National	Single Stage One Envelope	1,609,080.29	Pending Implementation	Cleared	2016/09/12		2016/09/12					2016/10/12		2016/11/26		2016/11/30		2016/12/21			2018/12/21		
NCB-AB-30028/41/2016/WORKS/TC-MUMBAI / Upgrading of existing Technology Center at Mumbai, Maharashtra	Post	Works	Open-National	Single Stage One Envelope	2,730,000.00	Canceled	Cleared	2016/09/12		2016/09/12					2016/10/06		2016/11/20		2016/11/24		2016/12/15			2019/03/16		
21/TCSP/GOODS/P7/2016/TR/TC PACKAGE - 7 / Supply of	Post	Goods	Open-Interna	Single Stage On	5,790,000.00	Canceled	Cleared	2017/02/21		2017/02/21					2017/02/21		2017/02/21		2017/02/21		2017/02/21			2017/02/21		

6 Lots of Machines and Equipment required for Training at existing Technology Centers			tional	e Envelope																						
21/TCSP/GOODS/P8/2016/TR/TC PACKAGE - 8 / Supply of 16 Lots of Machines and Equipment required for Production at existing Technology Centers	Post	Goods	Open-International	Single Stage One Envelope	11,280,000.00	Canceled	Cleared	2017/02/21		2017/02/21					2017/02/21		2017/02/21		2017/02/21		2017/02/21			2017/02/21		
21/TCSP/GOODS/P9/2017/TR/TC / Supply of 6 lots of Machines and Equipment required	Post	Goods	Open-International	Single Stage One Envel	3,610,000.00	Submitted	Cleared	2017/03/15		2017/03/20					2017/05/01		2017/05/31		2017/06/14		2017/07/05			2020/01/01		

for Training at existing Technology Centers				ope																							
21/TCSP/GOODS/P10/2017/TR/TC / Supply of 16 lots of Machines and Equipment required for Production at existing Technology Centers	Post	Goods	Open-International	Single Stage One Envelope	7,490,000.00	Submitted	Cleared	2017/03/27		2017/03/31					2017/05/12		2017/06/12		2017/06/26		2017/07/17			2020/01/13		

Quality and Cost Based Selection (QCBS), Fixed Budget Based Selection (FBBS), Least Cost Based Selection (LCBS)																						
Activity Reference No. / Description:	Review Type	Category	Market Approach	Estimated Amount (	Process Status	Activity Status	Terms of Reference	Expression of Interest	Evaluation of Expression of Interest and Short List of Cons	Short List and Draft Request for Proposals	Request for Proposals as Issued	Amendments to Request for Proposals	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposals	Opening of Financial Proposals / Minutes	Combined Evaluation Report and Draft Negotiated Contract	Notification of Intention of Award	Signed Contract	Contract Amendme	Contract Completion	Contract Terminat

				US $)							ultants																				nts			ion
							Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual	Planned	Actual	Actual
WBR No. 6 / Construction Management Consultant for providing construction management services for existing and new	Prior	Consultant Services	Open-International	5,000,000.00	Under Implementation	Cleared																					2015/11/19				2015/12/08	2017/01/25			

Technology Centres-Up-gradation of existing TCs (18) and establishing up to 15 new TCs																																	
WBR 17 / Manufacturing Technology Partner for ESDM Sector-Package 2	Prior	Consultant Services	Open-International	2,500,000.00	Terminated	Cleared																			2016/07/18				2016/06/15				2017/02/20

WBR 18 / Hiring of Consultant for Manufacturing Technology Partner for Automotive Sector. Contract No. 21/TCSP/CON/MTP/P1/2016/TR)	Prior	Consultant Services	Open-International	3,000,000.00	Terminated	Cleared																				2016/07/18				2016/06/15				2017/02/24
IN-MSME-1440-CS-QCBS /	Prior	Consulta	Inte	2,650,000.	Under Implem	Cleared	2016/09/	2016/10/	2016/09/	2016/12/	2016/11/		2016/11/						2017/01/		2017/02/		2017/02/		2017/03/		2017/03/		2017/03/			2020/06/		

SELECTION OF SERVICE PROVIDER FOR PORTAL DEVELOPMENT AND ERP IMPLEMENTATION		nt Services	rnational	00	entation		14	25	27	29	20		20						11		15		26		13		23		28			30		
21/TCSP/CON/MTP/P6/2015/TRFF / Manufacturing Technology Partner for	Post	Consultant Services	Open-International	380,000.00	Under Implementation	Cleared	2016/09/18	2016/10/24	2016/09/27		2016/11/20		2016/11/20						2016/12/25		2017/01/22		2017/01/29		2017/02/12		2017/02/16		2017/02/26			2019/02/26		

Fragrance and Flavor																																	
21/TCSP/CON/MTP/P7/2015/TRFOOTWEAR / Manufacturing Technology Partner for Footwear	Post	Consultant Services	Open-International	415,000.00	Under Implementation	Cleared	2016/09/18	2016/10/24	2016/09/27		2016/11/20		2016/11/20						2016/12/25		2017/01/22		2017/01/29		2017/02/12		2017/02/16		2017/02/26			2020/02/26		
21/TCSP/CON/MTP/P8/2015/TRGLASS / Selection of Man	Post	Consultant Servi	Open-International	160,000.00	Under Implementation	Cleared	2016/09/18	2016/10/24	2016/09/27		2016/11/20		2016/11/20						2016/12/25		2017/01/22		2017/01/29		2017/02/12		2017/02/16		2017/02/26			2019/02/26		

ufacturing Technology Partner for Designer & Decorative Glass		ces																															
21/TCSP/CON/MTP/GE/2015/TRGE / Selection of Manufacturing Technology Partner for General Engi	Prior	Consultant Services	Open-International	6,750,000.00	Canceled	Cleared	2016/11/08		2016/11/15		2017/01/06		2017/01/06						2017/02/16		2017/03/16		2017/03/28		2017/04/11		2017/04/28		2017/05/08			2020/05/07		

neering																																	
21/TCSP/CON/CNM/M5/2015/TR PACKAGE-D / Selection of Cluster Network Manager (Package M5), now renamed as Package D	Prior	Consultant Services	Open-International	2,400,000.00	Canceled	Cleared	2016/09/13		2016/09/13		2016/09/13		2016/09/13						2016/09/13		2016/09/13		2016/09/13		2016/10/28		2016/11/07		2016/11/10			2020/06/30		

21/TCSP/CON/CNM/M3/2015/TR PACKAGE-C / Selection of Cluster Network Manager (Package M3), now renamed as Package C	Prior	Consultant Services	Open-International	2,400,000.000	Canceled	Cleared	2016/09/13		2016/09/13		2016/09/13		2016/09/13						2016/09/13		2016/09/13		2016/09/13		2016/10/28		2016/11/07		2016/11/10			2020/06/30		
21/TCSP/CON/CNM/M2/2015/TR PACKAG	Prior	Consultant S	Open-Internatio	2,400,000.000	Canceled	Cleared	2016/09/13		2016/09/13		2016/09/13		2016/09/13						2016/09/13		2016/09/13		2016/09/13		2016/10/28		2016/11/07		2016/11/10			2020/06/30		

E-B / Selection of Cluster Network Manager (Package M2), now renamed as Package B		Services	nal																														
21/TCSP/CON/CNM/M1/2015/TR PACKAGE-A / Selection of Cluster Network Manager	Prior	Consultant Services	Open-International	2,400,000.00	Canceled	Cleared	2016/09/13		2016/09/13		2016/09/13		2016/09/13						2016/09/13		2016/09/13		2016/09/13		2016/10/28		2016/11/07		2016/11/10			2020/06/30		

(Package M1), now renamed as Package A																																	
IN-MSME-6408-CS-QCBS / Hiring of a Technology & Cluster Manager to improve competitiveness of the TCs and MSMEs	Prior	Consultant Services	Open-International	6,000,000.00	Submitted	Cleared	2017/02/20		2017/03/13		2017/04/03		2017/04/17						2017/05/15		2017/06/05		2017/06/12		2017/06/19		2017/06/23		2017/06/30			2020/06/30		

Individual Consultant Selection

Activity Reference No. / Description:	Review Type	Category	Market Approach	Estimated Amount (US$)	Process Status	Activity Status	Terms of Reference		Expression of Interest		Evaluation of Expression of Interest and Short List of Consultants		Justification for Direct Selection		Invitation to Identified / Selected Consultant		Draft Negotiated Contract		Notification of Intention of Award		Signed Contract		Contract Amendments	Contract Completion		Contract Termination
							Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Actual	Planned	Actual	Actual
21/TCSP/CON/FE/2015/TR FINANCE EXPERT / Selection of individual consultant as Finance Expert	Prior	Consultant Services	Open - National	500,000.00	Pending Implementation	Cleared	2016/10/10		2016/10/10		2016/10/10				2016/10/10		2016/10/17		2016/10/17		2016/10/24			2017/10/24		

21/TCSP/CON/PE/2015/TR PROCUREMENT EXP / Selection of individual consultant as Procurement Expert	Prior	Consultant Services	Open - National	500,000.00	Pending Implementation	Cleared	2016/10/10		2016/10/10		2016/10/10				2016/10/10		2016/10/17		2016/10/17		2016/10/24			2017/10/24		

PROCUREMENT PLAN **India : TECHNOLOGY CENTER SYSTEMS PROJECT (TCSP)**

General Information

Country: India

Bank's Approval Date of the Original Procurement Plan: 2016-08-24

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-09

Project ID: P145502

GPN Date:

Project Name: TECHNOLOGY CENTER SYSTEMS PROJECT (TCSP)

Loan / Credit No: IBRD / 83300

Executing Agency(ies) MSME

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCB -AB-30028/30/2016/WORKS/TC-BHIWADI / Construction of New Technology Centre at Bhiwadi, Rajasthan	IBRD / 83300		Prior	Request for Bids	Open - National	Single Stage - One Envelope		9,536,387.59	Signed					2016-09-08		2016-09-08				2016-09-27		2016-11-11		2016-12-06		2019-06-06	
21/TCSP/WORKS/P3/2016/TRBW OF DURG / Construction of Boundary Wall at Durg TC	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-09-12		2016-09-12				2016-09-12		2016-09-12		2016-09-12		2017-08-07	
21/TCSP/WORKS/P2/2016/TRBW BANGALORE / Construction of Boundary Wall of Bangalore TC	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-09-12		2016-09-12				2016-09-12		2016-09-12		2016-09-12		2017-09-26	
NCB-AB-30028/38/2016/WORKS/TC-PUDI / Construction of New Technology Center at Pudi, Visakhapatnam	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		11,189,119.54	Signed					2016-09-11		2016-09-11				2016-10-05		2016-11-19		2016-12-14		2019-06-14	
NCB NOAB-30028/44/2016/WORKS/TCGR NOIDA / Construction of New Technology Centre at Gr. Noida, Uttar Pradesh	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-11-21		2016-11-26				2017-01-18		2017-02-17		2017-03-24		2018-09-15	
NCB -AB-30028/42/2016/WORKS/TC-SITARGANJ / Construction of New Technology Centre at Sitarganj	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		8,809,190.03	Signed					2016-11-21		2016-11-26				2016-12-15		2017-01-14		2017-02-18		2017-08-17	
NCB/AB/30028/37/2016/WORKS/ROHTAK / Construction of new Technology Center at Rohtak, Haryana	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		12,296,132.49	Signed					2017-01-11		2017-01-11				2017-01-11		2017-01-11		2017-01-25		2019-07-26	
NCB-AB-30028/37/2016/WORKS/TC-ROHTAK / Construction of new Technology Center at Rohtak, Haryana	IBRD / 83300		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-09-12		2016-09-12				2016-10-02		2016-11-16		2016-12-11		2019-06-11	
NCB-AB-30028/34/2016/WORKS/TC-DURG / Construction of New Technology Centre at Durg, Chhattisgarh	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		9,304,583.28	Signed					2016-10-10		2016-10-10				2016-10-10		2016-11-11		2016-12-06		2019-06-06	

NCB -AB-30028/43/2016/WORKS/TC-BADDI / Construction of New Technology Centre at Baddi, Himachal Pradesh	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		8,067,484.00	Signed					2016-11-22		2016-11-22				2016-12-11		2017-01-10		2017-02-14		2018-08-08	
NCB-AB-30028/45/2016/WORKS/TC-PUDUCHERRY / Construction of New Technology Centre at Puducherry	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		6,345,064.17	Signed					2016-11-22		2016-11-27				2016-12-21		2017-01-20		2017-02-24		2018-08-18	
NCB-AB-30028/36/2016/WORKS/TC-BENGALURU / Construction of New Technology Centre at Bengaluru	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		8,196,525.20	Signed					2016-09-12		2016-09-12				2016-10-02		2016-11-16		2016-12-11		2019-06-11	
NCB-AB-30028/41/2016/WORKS/TC-MUMBAI/REB / Upgrading of existing Technology Center at Mumbai, Maharashtra	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,828,650.66	Signed					2017-01-16		2017-01-16				2017-02-02		2017-03-19		2017-04-13		2019-07-13	
NCB-AB-30028/40/2016/WORKS/TC-BHUBANESWA / Upgrading of existing Technology Center at Bhubaneswar, Odisha	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,295,889.37	Signed					2016-09-12		2016-09-12				2016-10-12		2016-11-26		2016-12-21		2018-12-21	
NCB-AB-30028/41/2016/WORKS/TC-MUMBAI / Upgrading of existing Technology Center at Mumbai, Maharashtra	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-09-12		2016-09-12				2016-10-06		2016-11-20		2016-12-15		2019-03-16	
IN-MSME-6362-CW-RFB / Construction of New Technology Centre at Kanpur	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		8,282,058.54	Signed					2017-03-15		2017-03-15				2017-04-26		2017-06-19		2017-07-24		2020-01-22	
IN-MSME-6363-CW-RFB / Construction of New Technology Centre at Bhopal	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		8,207,566.34	Signed					2017-03-15		2017-03-15				2017-04-26		2017-06-10		2017-07-11		2020-01-09	
NCB-AB-30028/39/2016/WORKS/TC-AURANG-REB / Upgrading existing Technology Center at Aurangabad, Maharashtra	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,984,165.63	Signed					2017-07-31		2017-07-31				2017-08-30		2017-10-14		2017-11-08		2019-11-08	
NCB-AB-30028/48/2017/WORKS/TC-IMPHAL-REB / Construction of New Technology Centre at Imphal	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		6,705,888.24	Signed					2017-07-31		2017-07-31				2017-09-11		2017-10-26		2017-11-26		2020-05-26	
IN-MSME-6364-CW-RFB / Construction of New Technology Centre at Imphal	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-03-15		2017-03-15				2017-04-26		2017-06-10		2017-07-11		2020-01-09	

NCB-AB-30028/39/2016/WORKS/TC-AURANGABAD / Upgrading existing Technology Center at Aurangabad, Maharashtra	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-09-11		2016-09-11				2016-10-11		2016-11-25		2016-12-20		2018-12-20	
NCB-AB-30028/49/2017/WORKS/TC-KOCHI / Construction of New Technology Centre at Kochin	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		11,113,375.87	Signed					2017-09-18		2017-09-19				2017-10-31		2017-12-15		2018-01-15		2019-10-27	
NCB-AB-30028/44/2017/WORKS/TC-GRNOIDA-RE / Construction of New Technology Centre at Greater Noida (Re-bid)	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		7,389,537.69	Signed					2018-04-25		2018-04-25				2018-06-06		2018-07-21		2018-08-25		2020-02-16	
21/TCSP/WORKS/P1/2016/TRBW BHIWADI / Construction of Boundary Wall of Bhiwadi TC	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-09-12		2016-09-12				2016-09-12		2016-09-12		2016-09-12		2017-08-15	
IN-MSME-107710-CW-RFB / Construction of new Training Centre at Patna	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-08		2019-04-13				2019-05-25		2019-06-24		2019-07-29		2021-01-26	
IN-MSME-107713-CW-RFB / Construction of new training centers at Sri Perumbuduar	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-15		2019-04-20				2019-06-01		2019-07-01		2019-08-05		2021-02-02	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBR No. 8 / PROCUREMENT OF TESTING & CALIBRATION EQUIPMENT FOR IDEMI, MUMBAI (37 LOTS)	IBRD / S3300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,162,860.33	Signed																		
WBR No. 9 / SUPPLY OF 10 LOTS OF MACHINES AND EQUIPMENT	IBRD / S3300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,427,802.33	Signed																		
21/TCSP/GOODS/P4/2016/TR/TC PACKAGE-4 / Supply of 8 Lots of Machines and Equipment	IBRD / S3300		Post	Request for Bids	Open - International	Single Stage - One Envelope		6,321,045.75	Signed					2016-09-11		2016-09-11				2016-09-11		2016-09-11		2016-09-11		2019-04-06	
21/TCSP/GOODS/P5/2015/TR/TC PACKAGE - 5 / Supply of 24 Lots of Testing and Calibration Equipment	IBRD / S3300		Post	Request for Bids	Open - International	Single Stage - One Envelope		2,436,188.03	Signed					2016-09-11		2016-09-11				2016-09-11		2016-09-11		2016-09-11		2019-04-11	
21/TCSP/GOODS/P6/2015/TR/TC/PACKAGE - 6 / SUPPLY OF 16 LOTS OF TESTING AND CALIBRATION EQUIPMENT	IBRD / S3300		Post	Request for Bids	Open - International	Single Stage - One Envelope		542,848.90	Signed					2016-09-12		2016-09-12				2016-09-12		2016-09-12		2016-09-12		2019-02-19	

21/TCSP/GOODS/P7/2016/TR/TC PACKAGE - 7 / Supply of 6 Lots of Machines and Equipment required for Training at existing Technology Centers	IBRD / 83300		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-02-21		2017-02-21				2017-02-21		2017-02-21		2017-02-21		2017-02-21	
21/TCSP/GOODS/P8/2016/TR/TC PACKAGE - 8 / Supply of 16 Lots of Machines and Equipment required for Production at existing Technology Centers	IBRD / 83300		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-02-21		2017-02-21				2017-02-21		2017-02-21		2017-02-21		2017-02-21	
NO 21/TCSP/GOODS/P10/2017/TR/TC / Supply of 19 Lots of Machines and Equipment required for Production at existing Technology Centers	IBRD / 83300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,610,995.26	Signed					2017-05-31		2017-06-05				2017-07-17		2017-08-16		2017-09-20		2020-03-18	
21/TCSP/GOODS/P10/2017/TR/TC / Supply of 19 lots of Machines and Equipment required for Production at existing Technology Centers	IBRD / 83300		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-04-26		2017-05-03				2017-06-18		2017-07-19		2017-08-23		2020-02-19	
21/TCSP/GOODS/P9/2017/TR/TC / Supply of 6 lots of Machines and Equipment required for Training at existing Technology Centers	IBRD / 83300		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-04-20		2017-04-28				2017-06-09		2017-07-09		2017-08-13		2020-02-09	
21/TCSP/GOODS/P11/2018/TR/TC / SUPPLY OF 6 LOTS OF CONVENTIONAL MACHINES AND EQUIPMENT FOR TRAINING AT NEW TECHNOLOGY CENTERS	IBRD / 83300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,761,753.32	Signed					2018-04-16		2018-04-20				2018-06-01		2018-07-01		2018-08-05		2020-06-30	
NO 21/TCSP/GOODS/P12/2018/TR/TC / SUPPLY OF 7 LOTS OF MACHINES AND EQUIPMENT FOR TRAINING AT NEW TECHNOLOGY CENTERS	IBRD / 83300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,182,783.54	Signed					2018-04-16		2018-04-20				2018-06-01		2018-07-01		2018-08-05		2020-06-30	
21/TCSP/GOODS/P9/2017/TR/TC-1 / Supply of 6 lots of Machines and Equipment required for Training at existing Technology Centers	IBRD / 83300		Post	Request for Bids	Open - International	Single Stage - One Envelope		1,438,495.79	Signed					2018-03-21		2018-03-21				2018-03-21		2018-03-21		2018-03-21		2018-03-21	
21/TCSP/GOODS/P14/2018/TR/TC / SUPPLY AND INSTALLATION OF DESKTOP AND WORKSTATION REQUIRED FOR TRAINING AT NEW TECHNOLOGY CENTERS	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		401,693.41	Signed					2018-05-10		2018-05-15				2018-06-12		2018-07-12		2018-08-16		2021-11-13	
21/TCSP/GOODS/P13/2018/TR/TC / SUPPLY AND INSTALLATION OF DESKTOP AND WORKSTATION REQUIRED FOR TRAINING AT NEW TECHNOLOGY CENTERS	IBRD / 83300		Post	Request for Bids	Open - National	Single Stage - One Envelope		401,693.41	Signed					2018-05-10		2018-05-15				2018-06-12		2018-07-12		2018-08-16		2021-11-13	

NCB-21/TCSP/GOODS/P15/2018/TR/TC / Supply of office furniture required at new and existing Technology Centers	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		263,245.57	Signed					2018-06-04		2018-06-04				2018-07-02		2018-08-01		2018-09-05		2021-12-03	
21/TCSP/GOODS/P16/2018/TR/TC / Supply of office furniture required at new Technology Centers	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-06-04		2018-06-04				2018-07-02		2018-08-01		2018-09-05		2021-12-03	
21/TCSP/GOODS/P17/2018/TR/TC / Supply of Desktop furniture required at new Technology Centers	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-06-07		2018-06-07				2018-07-05		2018-08-04		2018-09-08		2021-12-06	
21/TCSP/GOODS/P22/2018/TR/TC / SUPPLY OF DESKTOP FURNITURE REQUIRED AT NEW TECHNOLOGY CENTERS	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		142,583.61	Signed					2018-08-23		2018-08-23				2018-09-20		2018-10-20		2018-11-24		2022-02-21	
21/TCSP/GOODS/P18/2018/TR/TC / SUPPLY AND INSTALLATION OF CAD, CAM, CAE SERVER, COMPUTER WORKSTATIONS, FIREWALL & RELATED NETWORK INFRASTRUCTURE REQUIRED AT NEW TECHNOLOGY CENTERS	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		110,362.11	Signed					2018-08-24		2018-08-24				2018-09-23		2018-10-23		2018-11-27		2019-05-26	
21/TCSP/GOODS/P24/2018/TR/TC / Supply of measurement instrument required at new Technology Centers	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-12		2018-09-17				2018-10-29		2018-11-28		2019-01-02		2019-07-01	
NCB-21/TCSP/GOODS/P21/2018/TR/TC / SUPPLY OF OFFICE FURNITURE REQUIRED AT NEW AND EXISTING TECHNOLOGY CENTERS	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		169,158.38	Under Implementation					2018-09-14		2018-09-14				2018-10-12		2018-11-11		2018-12-16		2022-03-15	
NCB-21/TCSP/GOODS/P25/2018/TR/TC / SUPPLY OF OFFICE FURNITURE REQUIRED AT NEW AND EXISTING TECHNOLOGY CENTERS	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		310,737.57	Under Implementation					2018-09-14		2018-09-14				2018-10-12		2018-11-11		2018-12-16		2022-03-15	
21/TCSP/GOODS/P23/2018/TR/TC / SUPPLY OF BASIC MEASUREMENT INSTRUMENTS AND 3D CO-ORDINATE MEASURING MACHINE (CMM) FOR TRAINING AT TECHNOLOGY CENTERS	IBRD / S3300		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-09-12		2018-09-17				2018-10-29		2018-11-28		2019-01-02		2019-07-01	
21/TCSP/GOODS/P26/2018/TR/TC / Supply and Installation of Class room furniture at New Technology Centers.	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		104,466.55	Signed					2018-10-01		2018-10-06				2018-11-17		2018-12-17		2019-01-21		2020-10-27	

21/TCSP/GOODS/P27/2018/TR /TC / Supply and Installation of Hostel room furniture at New Technology Centers.	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-05		2018-10-10				2018-11-07		2018-12-07		2019-01-11		2020-10-17	
21/TCSP/GOODS/P28/2018/TR /TC / Direct Contracting Document for Supply and Installation of MASTERCAM Software at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			200,197.74	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P33/2018/TR /TC / Direct Contracting Document for Supply and Installation of SOLIDWORKS at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			121,595.14	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P31/2018/TR /TC / Direct Contracting Document for Supply and Installation of CATIA software at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			173,607.04	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P32/2018/TR /TC / Direct Contracting Document for Supply and Installation of CREO software at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			154,129.62	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P29/2018/TR /TC / Direct Contracting Document for Supply and Installation of AUTODESK (DELCAM) Software at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			170,436.80	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P30/2018/TR /TC / Direct Contracting Document for Supply and Installation of UNIGRAPHIC (UG NX) software at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			269,205.99	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	

21/TCSP/GOODS/P34/2018/TR/TC / Direct Contracting Document for Supply and Installation of ANSYS at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			225,680.70	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P20/2018/TR/TC / SUPPLY OF 5 LOTS OF MACHINES AND EQUIPMENT FOR TRAINING AT NEW & EXISTING TECHNOLOGY CENTERS	IBRD / S3300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-10-22		2018-10-27				2018-12-08		2019-01-07		2019-02-11		2021-02-10	
21/TCSP/GOODS/P35/2018/TR/TC / Direct Contracting for supply and installation of ALTAIR software at New Technology Centers. A separate email for seeking no objection on justification is being sent separately through email.	IBRD / S3300		Post	Direct Selection	Direct			218,984.37	Signed					2018-10-09		2018-10-14								2018-11-18		2022-11-18	
21/TCSP/GOODS/P19/2018/TR/TC / PROCUREMENT OF LAB EQUIPMENT (PHASE-1) FOR THE NEW TECHNOLOGY CENTRE, IMPHAL	IBRD / S3300		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-11-28								2019-02-06		2019-08-05	
21/TCSP/GOODS/P40/2018/TR/TC / Procurement of equipment for Offline CNC Simulation Lab, Hydraulics Training Kit, and Basic Automation Lab	IBRD / S3300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2019-01-31		2019-02-05				2019-03-19		2019-04-18		2019-05-23		2021-10-29	
21/TCSP/GOODS/P36/2018/TR/TC / Procurement of Workshop support equipment	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-31		2019-02-05				2019-03-05		2019-04-04		2019-05-09		2021-08-28	
21/TCSP/GOODS/P37/2018/TR/TC / Procurement of Material Handling equipment for workshop	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-31		2019-02-05				2019-03-05		2019-04-04		2019-05-09		2020-08-28	
21/TCSP/GOODS/P38/2018/TR/TC / Procurement of various tools for workshop	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-31		2019-02-05				2019-03-05		2019-04-04		2019-05-09		2020-08-28	
21/TCSP/GOODS/P39/2018/TR/TC / Procurement of Hand Tools	IBRD / S3300		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-31		2019-02-05				2019-03-05		2019-04-04		2019-05-09		2020-07-31	
21/TCSP/GOODS/P41/2018/TR/TC / SUPPLY OF 12 LOTS OF MACHINES AND EQUIPMENT FOR PRODUCTION AT NEW & EXISTING TECHNOLOGY CENTERS	IBRD / S3300		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2019-01-31		2019-02-05				2019-03-19		2019-04-18		2019-05-23		2022-05-07	

21/TCSP/GOODS/P42/2018/TR /TC / SUPPLY OF 05 LOTS OF MACHINES AND EQUIPMENT REQUIRED FOR PRODUCTION AND TRAINING AT NEW & EXISTING TECHNOLOGY CENTERS	IBRD / 83300		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2019-03-02		2019-03-07				2019-04-22		2019-06-06		2019-07-11		2021-07-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBR No. 6 / Construction Management Consultant for providing construction management services for existing and new Technology Centres-Up-gradation of existing TCs (18) and establishing up to 15 new TCs	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		5,069,782.82	Signed																		
WBR 17 / Manufacturing Technology Partner for ESDM Sector- Package 2	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		4,168,483.53	Terminated																		
WBR 18 / Hiring of Consultant for Manufacturing Technology Partner for Automotive Sector. Contract No. 21/TCSP/CON/MTP/P1/2016/TR)	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		3,630,431.87	Terminated																		
21/TCSP/CON/MTP/GE/2015/TR GE / Selection of Manufacturing Technology Partner for General Engineering	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-11-08		2016-11-15		2017-01-06				2017-02-16		2017-03-16		2017-04-11		2017-05-08		2020-05-07	
21/TCSP/CON/CNM/M5/2015/TR PACKAGE-D / Selection of Cluster Network Manager (Package M5), now renamed as Package D	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-13		2016-09-13		2016-09-13				2016-09-13		2016-09-13		2016-10-28		2016-11-10		2020-06-30	
21/TCSP/CON/CNM/M3/2015/TR PACKAGE-C / Selection of Cluster Network Manager (Package M3), now renamed as Package C	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-13		2016-09-13		2016-09-13				2016-09-13		2016-09-13		2016-10-28		2016-11-10		2020-06-30	
21/TCSP/CON/CNM/M2/2015/TR PACKAGE-B / Selection of Cluster Network Manager (Package M2), now renamed as Package B	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-13		2016-09-13		2016-09-13				2016-09-13		2016-09-13		2016-10-28		2016-11-10		2020-06-30	

21/TCSP/CON/CNM/M1/2015/TR PACKAGE-A / Selection of Cluster Network Manager (Package M1), now renamed as Package A	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-13		2016-09-13		2016-09-13				2016-09-13		2016-09-13		2016-10-28		2016-11-10		2020-06-30	
IN-MSME-6408-CS-QCBS / Hiring of a Technology & Cluster Manager to improve competitiveness of the TCs and MSMEs	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		4,039,881.43	Signed	2017-02-20		2017-03-17		2017-04-21				2017-05-19		2017-06-09		2017-06-23		2017-07-04		2020-07-04	
IN-MSME-31268-CS-QCBS / SELECTION OF SERVICE PROVIDER FOR PORTAL DEVELOPMENT AND ERP IMPLEMENTATION	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-10-06		2017-10-06		2017-10-13				2017-12-04		2018-01-08		2018-02-03		2018-02-18		2020-06-30	
IN-MSME-1440-CS-QCBS / SELECTION OF SERVICE PROVIDER FOR PORTAL DEVELOPMENT AND ERP IMPLEMENTATION	IBRD / 83300		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-14		2016-09-27		2016-11-20				2017-01-11		2017-02-15		2017-03-13		2017-03-28		2020-06-30	
21/TCSP/CON/MTP/P8/2015/TR GLASS / Selection of Manufacturing Technology Partner for Designer & Decorative Glass	IBRD / 83300		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-18		2016-09-27		2016-11-20				2016-12-25		2017-01-22		2017-02-12		2017-02-26		2019-02-26	
21/TCSP/CON/MTP/P7/2015/TR FOOTWEAR / Manufacturing Technology Partner for Footwear	IBRD / 83300		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-18		2016-09-27		2016-11-20				2016-12-25		2017-01-22		2017-02-12		2017-02-26		2020-02-26	
21/TCSP/CON/MTP/P6/2015/TR FF / Manufacturing Technology Partner for Fragrance and Flavor	IBRD / 83300		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-09-18		2016-09-27		2016-11-20				2016-12-25		2017-01-22		2017-02-12		2017-02-26		2019-02-26	

INDIVIDUAL CONSULTANTS