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Implementation Status & Results
Burkina Faso
Burkina Faso Energy Access Project (P078091)

Operation Name: Burkina Faso Energy Access Project (P078091) | Project Stage: Implementation | Seq.No: 11 | Status: ARCHIVED | Archive Date: 05-Oct-2013

Country: Burkina Faso | Approval FY: 2008

Product Line: IBRD/IDA | Region: AFRICA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	26-Jul-2007	Original Closing Date	30-Apr-2013	Planned Mid Term Review Date	11-Aug-2010	Last Archived ISR Date	10-Mar-2013
Effectiveness Date	11-Feb-2008	Revised Closing Date	30-Apr-2014	Actual Mid Term Review Date	11-Oct-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the Recipient's efforts to increase access to, and use of, energy services to improve living conditions in selected rural, peri-urban, and urban areas.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Energy Services Expansion	26.70
Woodfuels supply management and substitution	6.70
Institutional and Capacity Development	5.40

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

All major contracts have now been signed and implementation is progressing well. This is reflected in an increased disbursement rate from 58% in February 2013 to 73% in August 2013. The intermediate indicators show that most indicators have been met at the end of 2012 and those for 2013 and 2014 are on a good track. The component aimed at increasing access to electricity services in urban, peri-urban and rural areas has recorded significant progress with access to electricity in 81 communities (55 through SONABEL and 26 through FDE). For the wood fuels supply management and inter-fuel substitution initiative component ($US 6.7 million), progress is also recorded in the implementation of the action plan for household energy activities, and the number of hectares under community-based wood energy management is likely to exceed 441,000 ha as 272,309 ha have been

made available for wood energy management and 275,493 ha are already under management. The strategy for the production and distribution of improved stoves is advancing and the call for proposals has been made for the acquisition and distribution of 50,000 stoves. The Bank is urging the client to accelerate the implementation of this activity to ensure its finalization before the project closing date.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Burkina-Faso	Plateau-Central	Zorgho		
Burkina-Faso	Plateau-Central	Ziniare		
Burkina-Faso	Centre-Est	Tenkodogo		
Burkina-Faso	Centre-Ouest	Reo		
Burkina-Faso	Centre-Est	Pouytenga		
Burkina-Faso	Centre	Ouagadougou		
Burkina-Faso	Centre-Est	Koupela		
Burkina-Faso	Centre-Ouest	Koudougou		
Burkina-Faso	Centre-Nord	Korsimoro		
Burkina-Faso	Centre-Sud	Kombissiri		
Burkina-Faso	Centre-Nord	Kaya		
Burkina-Faso	Centre-Est	Garango		
Burkina-Faso	Boucle du Mouhoun	Dedougou		
Burkina-Faso	Nord	Boussouma		
Burkina-Faso	Boucle du Mouhoun	Boromo		
Burkina-Faso	Hauts-Bassins	Bobo-Dioulasso		
Burkina-Faso	Sud-Ouest	Gaoua		

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Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
People provided with access to electricity by household connections	☒	Number	Value	0.00	7368.00	626040.00
			Date	18-Sep-2013	18-Sep-2013	30-Apr-2014
			Comments	This is a core indicator that has been added in this sequence following SEG recommendation to add the CSI. The baseline is estimated based on the number of households *6 it will be confirmed during the October 2013 mission.	This is a core indicator that has been added in this sequence following SEG recommendation to add the CSI. The baseline and actualwill be confirmed during the October 2013 mission.	This is a core indicator that has been added in this sequence following SEG recommendation to add the CSI. The baseline and actualwill be determined during the October 2013 mission.
Ppl pvd wth elec. by hhold conn.–Offgrid/ minigrid–Any source except only renewable	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	18-Sep-2013	18-Sep-2013	30-Apr-2014
			Comments	See comment on main indicator above	See comment on main indicator above	See comment on main indicator above
People provided with access to electricity by hhold connections-Grid	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	18-Sep-2013	18-Sep-2013	30-Apr-2014
			Comments	See comment on main indicator above	See comment on main indicator above	See comment on main indicator above
Ppl provided wth elec. by hhold conn.–Offgrid/ minigrid–Only renewable sources	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	18-Sep-2013	18-Sep-2013	30-Apr-2014
			Comments	See comment on main indicator above	See comment on main indicator above	See comment on main indicator above
Community electricity connections constructed under the project	☒	Number	Value	0.00	81.00	136.00
			Date	18-Sep-2013	18-Sep-2013	30-Apr-2014
			Comments	This is a core indicator that has been added in this sequence following SEG recommendation to add the CSI. The baseline is estimated based on the number of households *6 it will be confirmed during the October 2013 mission.		
Community electricity connections constructed –Grid	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	18-Sep-2013	18-Sep-2013	18-Sep-2013
			Comments			

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Commy elec. connection constructd–Offgrid/ minigrid–Any source except only renewable	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	18-Sep-2013	18-Sep-2013	18-Sep-2013
			Comments			
Community elec. connections constructed– Offgrid/minigrid–Only renewable sources	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	18-Sep-2013	18-Sep-2013	18-Sep-2013
			Comments			
Number of housholds with access to electricity provided by SONABEL in selected areas	☐	Text	Value	247,241	NA- See intermediate	332,813
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		All contracts have been signed. Work has been completed in 55 communities and results indicators will be collected during the October 2013 mission	Progress recorded through intermediary indicators.
Number of households with access to electricity services provided by FDE in selected areas	☐	Text	Value	less than 15,000	NA-See intermediate	83 communities electrified. This will contribute to meeting target.
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		All contracts have been signed. Work has been completed in 26 communities and preliminary results indicators will be collected during the October 2013 mission	Progress recorded but results will be seen after extension.
Number of education and health facilities in targeted areas with access to electricity services	☐	Text	Value	2,364	NA-See intermediate	2,892
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		All contracts have been signed. Work has been completed in 81 communities and results indicators will be collected during the October 2013 mission	Target reduced from 528 to 214 due to correction made in current restructuring (double counting)
number of administrative and recreational facilities with access to electricity services	☐	Text	Value	not available	NA-See intermediate	Additional 303 facilities in five years
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		All contracts have been signed. Work has been completed in 81 communities	Target reduced from 450 to 303 due to correction made in

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					and results indicators will be collected during the October 2013 mission	current restructuring (double counting)
Number of hectares in selected areasunder community-based wood energy management programs	☐	Text	Value	600 000 ha	272 309 ha additional	441 000 ha additional
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments	not available	Compared to a 2013 target of 270 000ha	Targets expected to be exceeded based on the number of forests made available.
Number of improved wood and charcaol stoves dissemeinated to households	☐	Text	Value	less than 20,000	NA	70,000
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		Procurement process ongoing for 50,000	Revised during October mission. Revision being formalized
Number of cooperatives and private sector enterprises in selected areas providing energy services	☐	Text	Value	less than 10	50	additional 60 in five years
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of communities with access to electricity services in targeted areas	☐	Text	Value	less than 100	81	(136) additional 85 for Sonabel and 51 for FDE in five years
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		All contracts signed and work ongoing.	
Number of hectars of new forests available for community-based wood energy management programs	☐	Hectare(Ha)	Value	0.00	275493.00	270000.00
			Date	18-Sep-2013	17-Sep-2013	30-Apr-2014
			Comments			
Finalization of cook stove distribution strategy	☐	Date	Value	14-Dec-2012	30-Jun-2013	31-Dec-2013
			Date	14-Dec-2012	17-Sep-2013	31-Dec-2013
			Comments			
Number if staff trained in planning, management, and monotoring or rural energy programs	☐	Text	Value	less than 100	69	additional 100 in five years
			Date	22-May-2007	17-Sep-2013	30-Apr-2014
			Comments		Training plan approved and training initiated. 64 cooperatives members and 5 others	

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Data on Financial Performance (as of 11-Sep-2013)

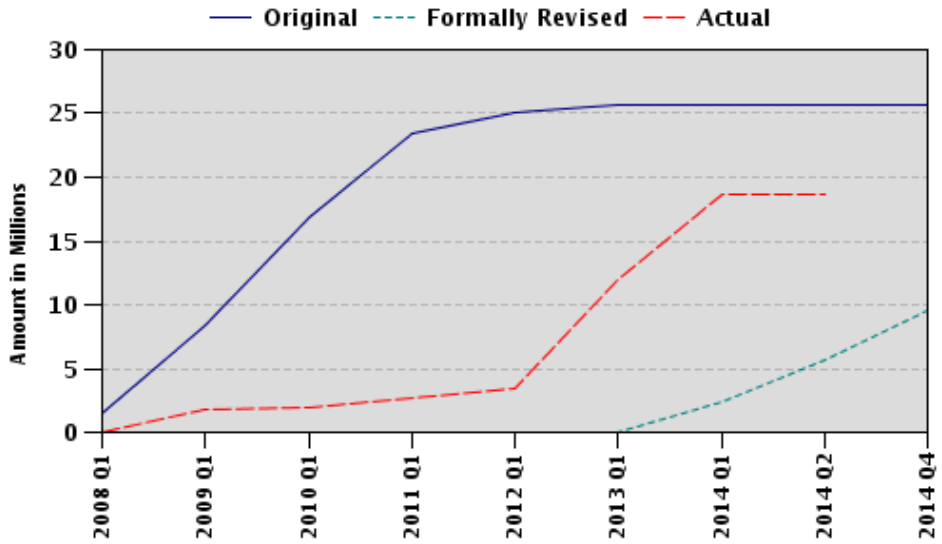
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078091	IDA-43550	Effective	26-Jul-2007	30-Aug-2007	11-Feb-2008	30-Apr-2013	30-Apr-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078091	IDA-43550	Effective	XDR	25.60	25.60	0.00	18.62	6.98	73.00

Disbursement Graph



Key Decisions Regarding Implementation

The project closing date has been extended to April 30, 2014.

Restructuring History

Level two Approved on 25-Apr-2013

Related Projects

There are no related projects.

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