Implementation Status & Results
Thailand
Community-based Livelihood Support for the Urban Poor (P143770)

**Operation Name:** Community-based Livelihood Support for the Urban Poor (P143770)

**Product Line:** Recipient Executed Activities

**Implementing Agency(ies):** CODI

**Country:** Thailand  
**Region:** EAST ASIA AND PACIFIC

**Approval FY:** 2013  
**Lending Instrument:** Investment Project Financing

**Key Dates**

<table>
<thead>
<tr>
<th>Date Type</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>28-Feb-2013</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td>29-Apr-2017</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td>18-Jan-2016</td>
</tr>
<tr>
<td>Last Archived ISR Date</td>
<td>24-Feb-2014</td>
</tr>
<tr>
<td>Effectiveness Date</td>
<td>29-Apr-2013</td>
</tr>
<tr>
<td>Revised Closing Date</td>
<td>29-Apr-2017</td>
</tr>
<tr>
<td>Actual Mid Term Review Date</td>
<td></td>
</tr>
</tbody>
</table>

**Project Development Objectives**

The objective of the grant is to assist the Royal Thai Government to provide around 3,000 vulnerable households in poor urban communities with bridging income support and improved living conditions.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

**Component(s)**

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mobilization and Capacity Building</td>
<td>0.38</td>
</tr>
<tr>
<td>Community Sub-Grants</td>
<td>2.23</td>
</tr>
<tr>
<td>Project Management, Monitoring and Evaluation and Knowledge Dissemination</td>
<td>0.14</td>
</tr>
</tbody>
</table>

**Overall Ratings**

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

**Implementation Status Overview**

As of 14 October 2014, disbursements under the grant including transfers to the Designated Account total US$ 849,668.02. This corresponds to 30% of the total grant amount of US $2,850,000. The project remains on track to achieve its Project Development Objective by the Grant closing date of 15th April 2017 in spite of some delays in project roll-out. Of the 50 sub-projects to be implemented under the grant, 29 have been approved so far by CODI’s Project Steering Committee (PSC). A total of 8 are under implementation (have received
the 1st tranche of funds), 6 received their initial disbursements and begin implementation by end October 2014 and the remaining 15 will begin implementation in November 2014. A total of 21 additional sub-projects will be reviewed by the Project Steering Committee by the November 28 2014 and will begin implementation by the end of January 2015.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thailand</td>
<td>Nonthaburi</td>
<td>Changwat Nonthaburi</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Thailand</td>
<td>Nakhon Sawan</td>
<td>Changwat Nakhon Sawan</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>Thailand</td>
<td>Bangkok</td>
<td>Krung Thep Mahanakhon</td>
<td>✔</td>
<td></td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of households reporting a reduction in (i) negative coping strategies and, (ii) levels of debt.</td>
<td>Number</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
<td>14-Jun-2013</td>
<td>The selected of the Impact Evaluation firm has been completed and data collection instruments finalized. Implementation has been put on hold in 3 treatment communities and baseline data is being collected in November.</td>
</tr>
<tr>
<td>% of women participating in the paid labor component of rehabilitation activities</td>
<td>Percentage</td>
<td>0.00</td>
<td>30.00</td>
<td>30.00</td>
<td>14-Jun-2013</td>
<td>Preliminary field reports indicate that sub-projects under implementation are meeting the 30% target for female labor participation. A detailed progress report will be submitted by CODI on 15th November.</td>
</tr>
<tr>
<td>% of households in targeted communities reporting improved living conditions and access to basic services</td>
<td>Percentage</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
<td>14-Jun-2013</td>
<td>The selected of the Impact Evaluation firm has been completed and data collection instruments finalized.</td>
</tr>
</tbody>
</table>
% of households in targeted areas have accurate knowledge of: (i) the resources channeled to their community; (ii) the criteria used for targeting beneficiaries; and (iii) the project Grievance Redress.

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td># Community volunteers trained in 50 targeted communities (200)</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>116.00</td>
<td>200.00</td>
</tr>
<tr>
<td># of technically sound community rehabilitation plans developed in 4 selected provinces (50)</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>29.00</td>
<td>50.00</td>
</tr>
<tr>
<td>% infrastructure put in place is verified to be line with national standards (100%)</td>
<td></td>
<td>Percentage</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Item</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-------</td>
<td>------------</td>
<td>--------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td># community grants transferred to targeted groups (50)</td>
<td></td>
<td>0.00</td>
<td>14-Jun-2013, 05-Nov-2014, 30-Apr-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>% of community rehabilitation plans implemented in a timely manner and in line with Operations Manual (100%)</td>
<td></td>
<td>0.00</td>
<td>14-Jun-2013, 05-Nov-2014, 30-Apr-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accurate and regular progress reports are produced by CODI and used to take corrective action where needed (Y/N)</td>
<td>Yes/No</td>
<td>No</td>
<td>14-Jun-2013, 05-Nov-2014, 30-Apr-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseline and end-line reports completed (external qualitative evaluation) and findings disseminated to key stakeholders (Y/N)</td>
<td>Yes/No</td>
<td>No</td>
<td>14-Jun-2013, 05-Nov-2014, 30-Apr-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MIS established (Y/N)</td>
<td>Yes/No</td>
<td>Yes</td>
<td>14-Jun-2013, 05-Nov-2014, 13-Jun-2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Independent annual audits conducted (Y/N)</td>
<td>Yes/No</td>
<td>Yes</td>
<td>14-Jun-2013, 05-Nov-2014, 30-Aug-2017</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The World Bank

Report No: ISR15168

Data on Financial Performance (as of 01-Oct-2014)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P143770</td>
<td>TF-14337</td>
<td>Effective</td>
<td>USD</td>
<td>2.85</td>
<td>2.85</td>
<td>0.00</td>
<td>0.85</td>
<td>2.00</td>
<td>30.00</td>
</tr>
</tbody>
</table>

Disbursement Graph

Key Decisions Regarding Implementation

The CODI team has made good progress on sub-project implementation and implemented a solid community mobilization process. The team is to be commended for the overall strong collaboration with municipal governments (for technical support during construction and operation and maintenance of infrastructure going forward).

The mission discussed and agreed on important steps to further improve the quality of implementation as follows: (i) inclusiveness of the participatory process, (ii) clarity on the
criteria used for the selection of beneficiaries households for reconstruction activities and participants in the project’s labor component; (iii) public dissemination of information on resources allocated and Grievance Redress System; (iv) documentation of land tenure and environmental impact management.

The mission agreed on the importance of strengthening CODI management oversight and supervision of field activities and of ensuring regular coaching and on-the-job training for Provincial Coordinators. The mission further agreed that additional support for the implementation of sub-project activities in Ayudhaya will be particularly important going forward given the challenging implementation context.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.